

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	737,842	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	219,500	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	318,000	0	0
CTE ANTI BULLYING	5664/3774	75,000	0	0
CTE-NCLB STATE ACTIVITY		105,599	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
FLOW THRU	5613/3613	1,905,216	0	0
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	1,030,000	0	0
CTE ONLINE ASSESSMENTS	5699/3799	326,190	0	0
GENERAL FINANCIAL LITERACY	5660/3760	50,000	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	250,000	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT		300,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,853,700	0	0
Year 2015				
10% LIQUOR TAX	8070/3770	0	214,149	214,149
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	4,850,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	20,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	980,000	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,286	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	13,013	0	0
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	28,943	0	0
FED PROGRAM IMP TO LEAS	7801/4801	1,932,464	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,881,146	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	966,775	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	315,592	0	0
CTE-NCLB-FORMULA	7840/4840	651,821	0	0
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	199,521	0	0
CTE-NCLB-FORMULA	7840/4840	541,878	0	0
FED AFTERSCHOOL,21ST CENT		256,771	0	0
FED FORMULA TO LEAS		515,945	0	0
Year 2014				
CTE-NCLB STATE ACTIVITY	7840/4840	56,956	0	0
CTE-NCLB-FORMULA	7840/4840	219,920	0	0
FED AFTERSCHOOL,21ST CENT		46,031	0	0
FED FORMULA TO LEAS		159,476	0	0
REVENUE 15 Fed				
Year 2016				
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2015				
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION				
Year 2016				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
REVENUE 19 Fed				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,762,019	0	0
FLOW THROUGH	7524/4524	25,715	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	154	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	450,195	0	0
CTE FORMULA ALLOCATION	6043/4538	6,135,511	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	37,815	0	0
CTE FORMULA RESERVE	6043/4538	150,000	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	100,000	0	0
CTE FORMULA ALLOCATION	6043/4538	5,084,078	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	18,799	0	0
CTE FORMULA RESERVE	6043/4538	156,904	0	0
Year 2014				
CTE FORMULA ALLOCATION	6043/4538	10,908	0	0
CTE FORMULA RESERVE	6043/4538	3,529	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2016				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2016				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2015				
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0
FED FORMULA TO LEAS	7950/4950	69,386	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	189,728	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,759	0	0
REVENUE 33 Fed				
Year 2016				
STATE LEADERSHIP	7582/4582	116,212	0	0
ABE	7583/4583	2,075,092	0	0
EL/CIVICS	7584/4584	390,690	0	0
PRISIONS/INSTITUTIONS	7581/4581	230,566	0	0
Year 2015				
ABE	7583/4583	1,157,806	0	0
EL/CIVICS	7584/4584	145,309	0	0
PRISIONS/INSTITUTIONS	7581/4581	153,561	0	0
Year 2014				
STATE LEADERSHIP		17,650	0	0
ABE	7583/4583	1,020	0	0
REVENUE 39 F10.568 CAP TEFAP				
Year 2016				
SUPPORT	8079/4579	250,000	0	0
Year 2015				
SUPPORT	8079/4579	156,245	0	0
REVENUE 40 F10.560 NUTRITION ACT ADMIN				
Year 2016				
ADMINISTATION	8079/4579	525,000	0	0
Year 2015				
ADMINISTATION	8079/4579	175,000	0	0
REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT				
Year 2016				
F10.579 DIRECT CERTIFICATION	8079/4579	375,000	0	0
Year 2015				
F10.579 DIRECT CERTIFICATION	8079/4579	100,000	0	0
REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT				
Year 2014				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SPECIAL MILK F10.556	8073/4573	82,000	0	0
CACFP AUDIT PERSONNEL		47,000	0	0
CACFP AUDIT PROFESSIONAL SERVICES		32,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	19,263,000	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	18,800,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	73,675,000	0	0
SCHOOL ASSP F10.555	8075/4575	620,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	30,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	1,600,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,000	0	0
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	6,330,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	17,210,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	590,000	0	0
SCHOOL ASSP F10.555	8075/4575	510,000	2,909	2,909
CACFP MEAL SERVICE F10.558	8079/4579	7,000,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		75,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	335,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	195,000	0	0
ADMINISTRATION		6,000	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	3,462,000	0	0
REVENUE 48 F10.582 FRESH FRUIT PROGRAM				
Year 2016				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,700,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	100	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,600,000	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT				
Year 2014				
EQUIPMENT GRANT F10.579	8079/4579	195,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	0	0	0
Year 2015				
FLOW THROUGH	7522/4522	3,083	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,829	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS	7910/4910	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		138,750	0	0
Year 2015				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	16,671	16,671
REVENUE 62 FEDVOCREH				
Year 2016				
USILC		76,853	0	0
Year 2015				
USILC		25,917	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	0	0
Year 2015				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	15,333	15,333
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2016				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	14,039,889	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 75 F84.367a TRANSFER TITLE II TO TITLE I				
Year 2015				
FORMULA FLOW THROUGH		117,660	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 77 F84.365B ELA Language Enhancement				
Year 2015				
FED FORMULA TO LEAS	7880/4880	21,617	0	0
REVENUE 80 COLLECTIONS6				
Year 2016				
CURRICULUM ADMINISTRATION	5680/3780	478,925	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	300,000	0	0
CTE YIC ADMIN		629,235	0	0
Year 2015				
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	0	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,586	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2016				
INDEPENDENT LIVING - PART B		2,302,038	116,397	116,397
IL ASSIST TECH (IL CONTRACT)		409,020	26,104	26,104
IL NURSING FACILITY TRANSITION		347,386	19,930	19,930
USILC		72,521	0	0
IL CASE SERVICE		650,000	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
CURRICULUM ADMINISTRATION		200,000	0	0
Year 2014				
STUDENT LEADERSHIP ONE_TIME		20,454	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2016				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2015				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		(5,436)	0	0
GRADES 1-12	VAR/3010	(400,000)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,342	0	0
PROFESSIONAL STAFF	VAR/3020	1,668,381	0	0
ADMINISTRATIVE COSTS	VAR/3025	88,947	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	257	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	267	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM		1,225,000	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	182,650	0	0
CLASS SIZE REDUCTION K-8	5201/3230	8	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	244,810	0	0
AT-RISK -- GANG PREVENTION	5339/3220	1,200,000	0	0
YOUTH-IN-CUSTODY	5340/3221	20,974,500	0	0
ADULT EDUCATION	1609/3209	206,068	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	302,920	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,693,850	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	4,529,158	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
USFR TEACHER SALARY SUPPLEMENT		6,553,600	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	209,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	6,200,000	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	6,500,000	0	0
TITLE I PARA EDUCATOR	5685/3785	300,000	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	150,000	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES		2,000,000	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	19,750,337	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	5,144,280	0	0
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY	5618/3718	62,500	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY		93,030	0	0
CTE ANTI BULLYING	5674/3774	100,000	0	0
CHARTER SCHOOL BOARD		231,153	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS		0	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	36,688	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	280,009	0	0
RECIPIENT NON REVENUE "99" TOTAL:		256,333,063	411,493	411,493
RECIPIENT REVENUE "99" TOTAL:		86,645,967	0	0
RECIPIENT TOTAL:		342,979,030	411,493	411,493

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	169,708	14,143	28,285
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,992,600	1,110	1,110
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	3,846	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,628,413	0	0
Year 2014				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,238,706	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	28,201	20,074	20,074
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	186,750	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	646,095	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	89,149	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	2,970	2,970
SCHOOL LUNCHES F10.555	8071/4571	1	863	863
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	5,869	5,869
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	77,622	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	261,869	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	106,029	0	0

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	135,090	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	10,000	10,000	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	9,518,219	793,185	1,586,370
GRADES 1-12	VAR/3010	187,932,880	15,669,380	31,336,258
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	129,864	10,822	21,644
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(16,050)	(9,718)	(16,050)
PROFESSIONAL STAFF	VAR/3020	18,363,802	1,530,317	3,060,634
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,529	3,825,059
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,698	617,396
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,064	754,128
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,424	18,848
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,762	99,524
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,058,106	754,842	1,509,684
CLASS SIZE REDUCTION K-8	5201/3230	14,502,443	1,208,537	2,417,074
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,657,014	221,418	442,836
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,776,829	731,403	1,462,805
EARLY INTERVENTION	5641/3641	560,451	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	0	0
ADULT EDUCATION	1609/3209	255,988	21,333	42,665
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	328,490	0	0
CONCURRENT ENROLLMENT	5333/3213	480,995	40,083	80,166
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,645,102	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	16,647,203	1,387,267	2,774,534
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	174,005	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	107,189	8,933	17,865
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	23,333	23,333
TEACHER SUPPLIES AND MATERIALS	5868/3868	606,794	0	485,435
VOTED LOCAL LEVY PROGRAM	5455/3555	24,095,495	2,007,958	4,015,916
BOARD LOCAL LEVY PROGRAM	5460/3560	5,673,488	472,791	945,582
CAPITAL OUTLAY FOUNDATION	5550/3650	11,635,917	969,660	1,939,320
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,712,432	142,703	285,406

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	0
RECIPIENT NON REVENUE "99" TOTAL:		18,621,101	55,029	69,171
RECIPIENT REVENUE "99" TOTAL:		352,254,000	28,641,724	62,703,839
RECIPIENT TOTAL:		370,875,101	28,696,753	62,773,010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,990	1,166	2,332
Year 2015				
FLOW THRU	5613/3613	47,771	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	106,037	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	31,018	12	12
Year 2014				
FED FORMULA TO LEAS	7801/4801	625	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	134,298	86,307	86,307
Year 2014				
FED FORMULA TO LEAS	7830/4830	36,543	36,543	36,543
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,856	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,210	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	17,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,071	0	0
Year 2014				
FLOW THROUGH	7522/4522	5,550	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	47,413	41,767	41,767
Year 2014				
FORMULA FLOW THROUGH	7860/4860	2,549	2,549	2,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	140,255	11,688	23,376
GRADES 1-12	VAR/3010	2,770,359	230,864	461,727
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,325,322	110,443	220,887
PROFESSIONAL STAFF	VAR/3020	546,588	45,549	91,098
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	36,074
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	50,105	100,210
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	11,364
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	5,243	10,487
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	426	852
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	1,279	2,558
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	477,802	39,817	79,634
CLASS SIZE REDUCTION K-8	5201/3230	286,342	23,862	47,724
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,319	6,110	12,220
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,937	16,328	32,656
EARLY INTERVENTION	5641/3641	48,738	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	0	0
ADULT EDUCATION	1609/3209	176,948	14,746	29,492
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,664	0	0
CONCURRENT ENROLLMENT	5333/3213	52,513	4,376	8,752
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,575	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	431,812	35,985	71,969
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,537	462	923
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,975	498	996
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,433	0	13,146
RECIPIENT TOTAL:		8,568,889	789,844	1,625,168

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	35,001	2,917	5,834
Year 2015				
FLOW THRU	5613/3613	18,507	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	777,177	24,372	24,372
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	745,752	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,744	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	66,082	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	45,315	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,211	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	32,643	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	99,735	99,735	99,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	9,875	9,875
SCHOOL LUNCHES F10.555	8071/4571	1	15,031	15,031
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	87,471	87,471
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	2,693	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	101,668	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		16,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,316,841	109,737	219,474
GRADES 1-12	VAR/3010	26,333,213	2,194,435	4,388,869
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,546	3,092
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	658,329	54,861	109,722
PROFESSIONAL STAFF	VAR/3020	3,152,072	262,673	525,346
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,208	608,416
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,572	165,144
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	154,434
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,920	3,839
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,328	18,655
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,954,690	162,891	325,782
CLASS SIZE REDUCTION K-8	5201/3230	2,127,144	177,262	354,524
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	418,311	34,860	69,719
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,010,461	250,872	501,744
EARLY INTERVENTION	5641/3641	153,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	0	0
ADULT EDUCATION	1609/3209	209,869	17,489	34,978
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	48,652	0	0
CONCURRENT ENROLLMENT	5333/3213	64,159	5,347	10,694
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	276,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,851,862	237,655	475,310
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,808	2,651	5,302
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,439	1,620	3,240
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	5,000	5,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	106,492	0	85,194
VOTED LOCAL LEVY PROGRAM	5455/3555	746,098	62,175	124,350
BOARD LOCAL LEVY PROGRAM	5460/3560	521,359	43,447	86,894
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,972,130	239,401	242,318
RECIPIENT REVENUE "99" TOTAL:		50,659,759	4,099,766	9,118,067
RECIPIENT TOTAL:		52,631,889	4,339,167	9,360,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	46,280	3,857	7,714
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	994,254	1,222	1,222
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	621,740	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,388	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	79,054	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	0	0
FED FORMULA TO LEAS	7830/4830	115,607	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	0	0
FLOW THROUGH	7524/4524	754,545	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	42,782	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	950	950
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	7,548	7,548
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	42,608	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	382,205	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	0
FED FORMULA TO LEAS	7910/4910	17,580	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,893,702	157,808	315,617
GRADES 1-12	VAR/3010	41,410,336	3,451,068	6,902,265
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(627)	(261)	(627)
PROFESSIONAL STAFF	VAR/3020	4,454,008	371,168	742,335
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	435,285	870,569
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	121,964	243,928
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	88,942	177,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	2,765	5,530
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	13,883	27,765
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,599,503	216,626	433,251
CLASS SIZE REDUCTION K-8	5201/3230	3,180,037	265,003	530,006
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	607,429	50,619	101,238
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,144,452	345,371	690,742
EARLY INTERVENTION	5641/3641	168,771	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	0	0
ADULT EDUCATION	1609/3209	60,629	5,053	10,105
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,042	0	0
CONCURRENT ENROLLMENT	5333/3213	248,316	20,693	41,386
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	416,425	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,969,509	330,793	661,585
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,432	3,453	6,906
MATCHING FUND FOR SCHOOL NURSES	5368/3468	26,877	2,240	4,480
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	12,500	12,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	140,249	0	112,199
VOTED LOCAL LEVY PROGRAM	5455/3555	5,092,237	424,353	848,706
BOARD LOCAL LEVY PROGRAM	5460/3560	1,306,523	108,877	217,754
CAPITAL OUTLAY FOUNDATION	5550/3650	779,242	64,937	129,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	273,373	22,781	45,562
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,431,609	13,577	17,434
RECIPIENT REVENUE "99" TOTAL:		80,302,470	6,519,013	14,318,928
RECIPIENT TOTAL:		83,734,079	6,532,590	14,336,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	18,027	1,503	3,005
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	2,680	2,680
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	199,667	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	370,241	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	14,135	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	14,465	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	1,045	1,045
SCHOOL LUNCHES F10.555	8071/4571	1	2,204	2,204
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	16,558	16,558
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	61,653	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	359,111	29,926	59,852
GRADES 1-12	VAR/3010	6,713,778	559,481	1,118,963
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	4,638
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	437,043	36,421	72,841
PROFESSIONAL STAFF	VAR/3020	896,255	74,688	149,376
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,299	286,598

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,043	84,087
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,799	43,598
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	959	1,918
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,151	8,302
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	612,298	51,025	102,050
CLASS SIZE REDUCTION K-8	5201/3230	666,305	55,526	111,051
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	138,081	11,507	23,014
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,523	62,711	125,421
EARLY INTERVENTION	5641/3641	70,487	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	0	0
ADULT EDUCATION	1609/3209	66,618	2,822	38,399
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,698	0	0
CONCURRENT ENROLLMENT	5333/3213	43,112	3,593	7,186
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,024,673	85,390	170,779
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,670	889	1,778
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,540	712	1,424
TEACHER SUPPLIES AND MATERIALS	5868/3868	40,183	0	32,146
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		16,000	0	0
RECIPIENT TOTAL:		15,806,307	1,228,711	2,822,079

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	924	1,848
Year 2015				
FLOW THRU	5613/3613	11,361	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	875	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	317	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,083	424	848
GRADES 1-12	VAR/3010	117,683	9,792	19,767
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	738,163	61,514	123,028
PROFESSIONAL STAFF	VAR/3020	97,433	8,120	16,239
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	48,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,142	10,283
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	315	630
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	254
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	153,622	12,802	25,604
CLASS SIZE REDUCTION K-8	5201/3230	32,814	2,734	5,469
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,171	1,431	2,862
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	107,069	8,923	17,845
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,766	2,480	4,961
EARLY INTERVENTION	5641/3641	29,719	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	0	0
ADULT EDUCATION	1609/3209	25,388	1,803	7,355
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	748	0	0
CONCURRENT ENROLLMENT	5333/3213	4,311	360	719
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,742	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,369	8,531	17,062
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,606	134	268
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,555	0	2,844
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 06	DAGGETT CO SCHOOL DISTRICT			
REVENUE	99 MINIMUM SCHOOL PROGRAM				
Year	2016				
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	4,167	8,334
RECIPIENT TOTAL:			2,070,559	154,391	426,710

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	160,132	13,345	26,689
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,166,871	19,687	19,687
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	3,639	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,984,720	1,923,573	1,923,573
Year 2014				
FED FORMULA TO LEAS	7801/4801	21,801	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	20,014	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	31,115	31,115	31,115
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	166,645	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	24,757	24,757
SCHOOL LUNCHES F10.555	8071/4571	1	15,312	15,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	94,074	94,074
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	311,162	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	8,790	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	145,311	145,311	145,311

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	529,603	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	0	0
EDUCATOR LICENSING FEE		0	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,440	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	70	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	8,288,541	690,712	1,381,424
GRADES 1-12	VAR/3010	168,675,603	14,057,302	28,116,500
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	117,496	9,792	19,583
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,553)	(1,392)	(4,553)
PROFESSIONAL STAFF	VAR/3020	19,583,365	1,631,947	3,263,894
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,054	3,362,108
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,685	539,369
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,331	960,662
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,382	18,763
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,533	99,065
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,650,611	720,885	1,441,769
CLASS SIZE REDUCTION K-8	5201/3230	13,149,351	1,095,780	2,191,559
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,471,520	205,960	411,920
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,751,626	562,635	1,125,271
EARLY INTERVENTION	5641/3641	451,982	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	0	0
ADULT EDUCATION	1609/3209	649,279	106,097	108,213
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	301,749	0	0
CONCURRENT ENROLLMENT	5333/3213	536,094	44,674	89,349
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,343,300	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,622,092	1,468,508	2,937,016
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,914	14,076	28,152
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,150	8,262	16,525
CRITICAL LANGUAGES PROGRAM	5635/3635	134,000	22,333	22,333
TEACHER SUPPLIES AND MATERIALS	5868/3868	647,281	0	517,825

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
VOTED LOCAL LEVY PROGRAM	5455/3555	21,140,528	1,761,711	3,523,422
BOARD LOCAL LEVY PROGRAM	5460/3560	4,516,144	376,346	752,691
CAPITAL OUTLAY FOUNDATION	5550/3650	3,159,352	263,280	526,559
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	450,167	37,514	75,028
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	22,469	22,469
RECIPIENT NON REVENUE "99" TOTAL:		10,640,308	2,289,643	2,302,987
RECIPIENT REVENUE "99" TOTAL:		313,238,257	25,566,407	56,167,005
RECIPIENT TOTAL:		323,878,565	27,856,050	58,469,992

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	21,887	1,824	3,648
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	337,362	1,418	1,418
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	320,691	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,629	0	0
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	12,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	1,103	1,103
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	8,760	8,760
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	183,139	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	57,899	57,899	57,899
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	606,853	50,571	101,142
GRADES 1-12	VAR/3010	10,300,431	858,234	1,718,088
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	516
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,620)	0	(1,620)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,950,293	162,525	325,049
PROFESSIONAL STAFF	VAR/3020	1,374,775	114,565	229,130
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,825	387,650
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,619	99,238
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,460	96,920
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,139	2,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,122	10,244
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	900,467	75,039	150,078
CLASS SIZE REDUCTION K-8	5201/3230	994,678	82,890	165,780
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	215,508	17,959	35,918
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,096,251	91,355	182,709
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,285	357	714
EARLY INTERVENTION	5641/3641	72,513	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	0	0
ADULT EDUCATION	1609/3209	124,824	6,429	60,536
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,303	0	0
CONCURRENT ENROLLMENT	5333/3213	75,163	6,264	12,528
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	13,945	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,101	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,423,350	118,612	237,225
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,467	2,578	2,578
TEACHER SUPPLIES AND MATERIALS	5868/3868	49,810	0	39,848
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	191,233	15,936	31,872
RECIPIENT TOTAL:		24,632,074	1,986,686	4,400,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,644	1,304	2,608
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	2,319	2,319
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	131,223	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	218,167	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	8,074	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	1,804	1,804
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	14,325	14,325
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	180,302	15,025	30,050
GRADES 1-12	VAR/3010	3,535,047	294,557	589,480
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(366)	0	(366)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,672,590	139,382	278,765
PROFESSIONAL STAFF	VAR/3020	789,173	65,765	131,529
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	178,182
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,786	57,573
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,983	35,965
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	706	1,412
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,788	5,575
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	491,944	40,996	81,991
CLASS SIZE REDUCTION K-8	5201/3230	442,161	36,847	73,694
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	107,959	8,997	17,994
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	555,725	46,311	92,621
EARLY INTERVENTION	5641/3641	56,573	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	0	0
ADULT EDUCATION	1609/3209	26,961	1,505	11,907
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,900	0	0
CONCURRENT ENROLLMENT	5333/3213	24,704	2,059	4,118
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,569	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	732,054	61,004	122,009
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,631	720	1,439
TEACHER SUPPLIES AND MATERIALS	5868/3868	27,444	0	21,955
RECIPIENT TOTAL:		11,544,988	887,734	2,037,645

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,715	1,060	2,120
CTE ONLINE ASSESSMENTS	5699/3799	341,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,198	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,830	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	471	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	8,460	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	3,117	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	264	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	19,923	19,122	19,122
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	81,686	6,807	13,614
GRADES 1-12	VAR/3010	1,830,976	152,582	305,163
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,370,398	197,533	395,066
PROFESSIONAL STAFF	VAR/3020	527,437	43,953	87,906
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,614	41,227
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,698	59,396
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,682	11,364
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,044	6,087
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	321	641
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	1,424

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,146	40,595	81,191
CLASS SIZE REDUCTION K-8	5201/3230	178,221	14,852	29,704
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	64,021	5,335	10,670
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	160,322	13,360	26,720
EARLY INTERVENTION	5641/3641	39,256	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	0	0
ADULT EDUCATION	1609/3209	64,578	8,516	10,763
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,113	0	0
CONCURRENT ENROLLMENT	5333/3213	17,774	1,481	2,962
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,191	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	316,173	26,348	52,696
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,526	921	921
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,229	436	872
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,574	0	9,259
VOTED LOCAL LEVY PROGRAM	5455/3555	281,316	23,443	46,886
BOARD LOCAL LEVY PROGRAM	5460/3560	41,971	3,498	6,996
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		6,855	6,855	6,855
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		452,478	20,182	21,242
RECIPIENT REVENUE "99" TOTAL:		7,561,134	610,753	1,377,465
RECIPIENT TOTAL:		8,013,612	630,935	1,398,707

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,861	1,155	2,310
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	27,541	27,541	27,541
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	100,851	328	328
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,789	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	78,010	78,010	78,010
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	13,411	13,411
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	6,485	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	270	270
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	2,027	2,027
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	14,472	10,182	10,182
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	48,364	40,208	40,208
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	22,575	22,575	22,575
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	112,406	9,367	18,734
GRADES 1-12	VAR/3010	2,221,594	185,083	370,766
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(600)	0	(600)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	398,149	33,179	66,358
PROFESSIONAL STAFF	VAR/3020	445,220	37,102	74,204
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	36,074
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	39,903	79,806
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,742	23,484
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,326	20,651
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	442	883
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,363	2,727
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	420,083	35,007	70,014
CLASS SIZE REDUCTION K-8	5201/3230	280,034	23,336	46,672
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	62,815	5,235	10,470
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	259,158	21,596	43,193
EARLY INTERVENTION	5641/3641	48,252	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	0	0
ADULT EDUCATION	1609/3209	38,352	2,997	8,379
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,566	0	0
CONCURRENT ENROLLMENT	5333/3213	19,460	1,622	3,244
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	52,017	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,472	35,206	70,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	676
TEACHER SUPPLIES AND MATERIALS	5868/3868	18,125	0	14,500
RECIPIENT TOTAL:		6,310,592	667,588	1,353,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	40,500	0	0
UPASS	5699/3799	156,936	13,078	26,156
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	4,963,365	32,272	32,272
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	1,875	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,668,605	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	782,888	0	0
FED PROGRAM IMP TO LEAS	7801/4801	458,944	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	670,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	387,955	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	12,737	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,176,095	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,500	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	296,556	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	583,933	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	28,958	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	23,281	10,416	10,416
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	63,313	0	0
EL/CIVICS	7584/4584	23,452	0	0
Year 2014				
ABE	7583/4583	1,020	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	2,324	2,324
SCHOOL LUNCHES F10.555	8071/4571	1	26,535	26,535
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	199,370	199,370
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	197,997	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	439,153	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	907,404	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	8,096,550	674,712	1,349,425
GRADES 1-12	VAR/3010	156,350,864	13,028,978	26,061,690
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,850)	(61)	(3,850)
PROFESSIONAL STAFF	VAR/3020	19,184,471	1,598,706	3,197,412

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,776	3,503,552
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,867	525,733
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,553	749,106
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,223	18,445
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,676	97,352
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,547,281	712,274	1,424,547
CLASS SIZE REDUCTION K-8	5201/3230	13,003,320	1,083,610	2,167,220
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,405,136	200,428	400,856
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,509,881	375,824	751,647
EARLY INTERVENTION	5641/3641	883,078	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	0	0
ADULT EDUCATION	1609/3209	1,456,879	239,617	242,813
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	292,301	0	0
CONCURRENT ENROLLMENT	5333/3213	372,656	31,055	62,110
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,669,195	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,523,374	1,543,614	3,087,229
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,281	14,024	28,047
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,842	8,070	16,140
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	66,833	66,833
TEACHER SUPPLIES AND MATERIALS	5868/3868	688,895	0	551,116
VOTED LOCAL LEVY PROGRAM	5455/3555	10,608,048	884,004	1,768,008
BOARD LOCAL LEVY PROGRAM	5460/3560	2,465,520	205,460	410,920
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	3,782	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	0	0
RECIPIENT NON REVENUE "99" TOTAL:		23,143,001	283,995	297,073
RECIPIENT REVENUE "99" TOTAL:		284,753,700	23,114,243	51,021,734
RECIPIENT TOTAL:		307,896,701	23,398,238	51,318,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	29,762	2,480	4,960
Year 2015				
FLOW THRU	5613/3613	14,934	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	24	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	601,391	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	743,651	288,214	288,214
Year 2014				
FED FORMULA TO LEAS	7801/4801	6,389	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	258,847	196,871	196,871
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,689	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	3,447	0	0
CTE FORMULA ALLOCATION	6043/4538	40,640	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	11,704	0	0
CTE FORMULA ALLOCATION	6043/4538	129,459	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	26,000	9,582	9,582
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	1,283	1,283	1,283
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	16,483	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	17,808	9,974	9,974

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2014				
FED FORMULA TO LEAS	7880/4880	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	59,047	56,142	56,142
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	0
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,058,145	88,179	176,358
GRADES 1-12	VAR/3010	21,390,672	1,825,245	3,607,801
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,804	3,608
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	800,680	66,724	133,447
PROFESSIONAL STAFF	VAR/3020	2,673,926	222,827	445,654
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,713	575,426
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,452	140,903
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,461	80,922
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,625	3,250
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,741	15,482
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,437,408	119,784	239,568
CLASS SIZE REDUCTION K-8	5201/3230	1,739,028	144,919	289,838
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	345,480	28,790	57,580
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,538,767	128,231	256,462
EARLY INTERVENTION	5641/3641	142,944	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	0	0
ADULT EDUCATION	1609/3209	74,449	(46,958)	74,449
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,663	0	0
CONCURRENT ENROLLMENT	5333/3213	61,062	5,088	10,177
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	248,561	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,433,579	202,799	405,597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,049	1,921	3,842
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,382	1,365	2,730
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	90,450	0	72,360
VOTED LOCAL LEVY PROGRAM	5455/3555	701,940	58,495	116,990
BOARD LOCAL LEVY PROGRAM	5460/3560	416,560	34,714	69,427
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,183	8,182	16,364

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		8,160	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,045,835	564,546	567,026
RECIPIENT REVENUE "99" TOTAL:		41,096,919	3,301,768	7,478,916
RECIPIENT TOTAL:		43,142,754	3,866,314	8,045,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	122,673	10,223	20,446
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,075	17,073	17,073
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	3,582,252	21,309	21,309
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,464,050	609,022	609,022
Year 2014				
FED FORMULA TO LEAS	7801/4801	14,746	14,746	14,746
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,228	0	0
FLOW THROUGH	7524/4524	4,914,718	4,672,587	4,672,587
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	123,822	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	426,633	426,633	426,633
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	1,500	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	15,668	15,668
SCHOOL LUNCHES F10.555	8071/4571	1	16,574	16,574
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	67,894	67,894
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	164,384	47,773	47,773
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	183,712	11,447	11,447
Year 2014				
FED FORMULA TO LEAS	7880/4880	8,503	8,503	8,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	695,490	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	186,049	167,449	167,449
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	5,989,329	499,111	998,222
GRADES 1-12	VAR/3010	125,537,907	10,461,429	20,924,189
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	83,484	6,957	13,914
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,440)	(57)	(1,440)
PROFESSIONAL STAFF	VAR/3020	13,091,879	1,090,990	2,181,980
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,500	2,691,000
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,142	430,283
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,349	748,699
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,064	14,129
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,050	74,100
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,518,493	543,208	1,086,416
CLASS SIZE REDUCTION K-8	5201/3230	9,763,315	813,610	1,627,220
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,858,230	154,852	309,705
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,044,408	503,701	1,007,402
EARLY INTERVENTION	5641/3641	388,115	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	0	0
ADULT EDUCATION	1609/3209	353,860	52,773	58,977
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	227,428	0	0
CONCURRENT ENROLLMENT	5333/3213	397,597	33,133	66,266
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	3,503,856	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,046,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,086,394	1,090,533	2,181,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	124,822	20,804	20,804
MATCHING FUND FOR SCHOOL NURSES	5368/3468	74,118	6,176	12,353
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	48,333	48,333
TEACHER SUPPLIES AND MATERIALS	5868/3868	488,980	0	391,184
VOTED LOCAL LEVY PROGRAM	5455/3555	8,760,535	730,045	1,460,090
BOARD LOCAL LEVY PROGRAM	5460/3560	2,351,227	195,936	391,872
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	393,054	32,754	65,509
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	14,613	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,255	0	0
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	4,610	4,610	4,610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,984,448	6,111,511	6,121,734
RECIPIENT REVENUE "99" TOTAL:		222,831,958	21,767,249	40,306,129
RECIPIENT TOTAL:		234,816,406	27,878,760	46,427,863

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,732	1,311	2,622
Year 2015				
FLOW THRU	5613/3613	10,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	188,889	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	299,689	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,061	1,061	1,061
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	412,969	412,969	412,969
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	8,062	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,815	19,815	19,815
Year 2014				
FLOW THROUGH	7522/4522	148	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,796	53,796	53,796
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	284,453	23,705	47,409
GRADES 1-12	VAR/3010	5,343,737	445,312	890,623
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	0
PROFESSIONAL STAFF	VAR/3020	564,312	47,026	94,052
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,858	127,716
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	19,696
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,811	33,622
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	566	1,132
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,033	4,066
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	386,232	32,186	64,372
CLASS SIZE REDUCTION K-8	5201/3230	436,717	36,393	72,786

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	85,616	7,135	14,270
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	354,478	29,540	59,080
EARLY INTERVENTION	5641/3641	52,061	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	0	0
ADULT EDUCATION	1609/3209	36,248	615	30,103
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,097	0	0
CONCURRENT ENROLLMENT	5333/3213	53,485	4,457	8,914
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,307	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	605,577	50,465	100,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,521	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,127	594	1,188
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,931	0	17,545
VOTED LOCAL LEVY PROGRAM	5455/3555	81,550	6,796	13,592
BOARD LOCAL LEVY PROGRAM	5460/3560	87,689	7,308	14,615
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	8,022	668	1,337
RECIPIENT TOTAL:		11,127,445	1,289,728	2,390,700

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,292	1,108	2,216
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,811	23	23
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,745	30,745	30,745
Year 2014				
FED FORMULA TO LEAS	7801/4801	643	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,484	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	19	19
SCHOOL LUNCHES F10.555	8071/4571	1	14	14
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	38	38
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,052	12,467	12,467
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	10,480	10,480	10,480
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	79,434	6,619	13,239
GRADES 1-12	VAR/3010	1,954,723	162,843	326,288
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(601)	0	(601)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,284,356	190,363	380,726
PROFESSIONAL STAFF	VAR/3020	535,028	44,586	89,172
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	36,074
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,046	96,092

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	19,696
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,131	6,262
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	391	782
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	2,184
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	487,231	40,603	81,206
CLASS SIZE REDUCTION K-8	5201/3230	225,548	18,796	37,592
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,153	6,096	12,192
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	313,350	26,112	52,225
EARLY INTERVENTION	5641/3641	43,497	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	0	0
ADULT EDUCATION	1609/3209	85,266	11,190	14,211
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,286	0	0
CONCURRENT ENROLLMENT	5333/3213	14,243	1,187	2,374
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,559	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	407,650	33,971	67,942
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,067	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,558	463	926
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,531	0	12,425
Year 2014				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	2	0	0
RECIPIENT TOTAL:		7,983,367	678,268	1,485,300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	16,878	1,406	2,813
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	248,010	2,485	2,485
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	225,243	202,831	202,831
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,475	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	96,433	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	11,139	0	0
Year 2015				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	6,603	6,603
SCHOOL LUNCHES F10.555	8071/4571	1	1,491	1,491
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	11,181	11,181
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	216,867	18,073	36,145
GRADES 1-12	VAR/3010	5,133,264	427,757	855,697
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,294,716	107,893	215,786
PROFESSIONAL STAFF	VAR/3020	976,616	81,385	162,770
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,270	216,540
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,802	35,604
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,899	19,798
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	725	1,450
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,890	5,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	773,198	64,433	128,866
CLASS SIZE REDUCTION K-8	5201/3230	525,720	43,810	87,620
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	125,241	10,437	20,874
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	678,091	56,508	113,016
EARLY INTERVENTION	5641/3641	72,297	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	0	0
ADULT EDUCATION	1609/3209	47,124	3,638	10,744
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,454	0	0
CONCURRENT ENROLLMENT	5333/3213	52,141	4,345	8,690
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	79,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	824,746	68,729	137,458
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,569	1,595	1,595
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,763	647	1,294
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,956	0	24,765
RECIPIENT TOTAL:		13,733,159	1,270,293	2,629,925

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	16,692	1,391	2,782
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	184,781	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	348	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,546	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,572	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	15,456	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	324,123	27,011	54,021
GRADES 1-12	VAR/3010	6,978,708	581,559	1,163,118
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	0
PROFESSIONAL STAFF	VAR/3020	774,510	64,542	129,085
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	92,028
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,954	15,908
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,538	17,075
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	480	959
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,569	3,138
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	435,904	36,326	72,651
CLASS SIZE REDUCTION K-8	5201/3230	554,757	46,230	92,460
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	101,458	8,455	16,910
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	549,104	45,759	91,518
EARLY INTERVENTION	5641/3641	43,389	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	0	0
ADULT EDUCATION	1609/3209	28,011	2,189	6,116
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,716	0	0
CONCURRENT ENROLLMENT	5333/3213	22,936	1,912	3,823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	70,540	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	629,111	52,426	104,852
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,824	569	1,138
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,851	655	1,309
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,036	0	19,229
BOARD LOCAL LEVY PROGRAM	5460/3560	111,792	9,316	18,632
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	110,697	9,225	18,450
RECIPIENT TOTAL:		12,295,411	967,580	2,237,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	78,558	6,546	13,093
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,810,813	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
CURRICULUM ADMINISTRATION	5616/3716	0	0	(10,000)
Year 2014				
ADMINISTRATION	5616/3716	0	0	(20,204)
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	260,794	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,835,557	974,028	974,028
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,033	8,033	8,033
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	291,937	42,500	42,500
Year 2014				
FED FORMULA TO LEAS	7830/4830	89,724	89,724	89,724
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	76,756	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	79,643	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	272,359	272,359	272,359
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	4,500	4,500	4,500
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	282,172	282,172	282,172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,908,931	325,745	651,489
GRADES 1-12	VAR/3010	80,617,144	6,718,640	13,436,759
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	4,381	8,761
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(628)	(602)	(628)
PROFESSIONAL STAFF	VAR/3020	8,407,356	700,613	1,401,226
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,115	1,962,230
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,220	320,440
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,946	443,892
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,917	9,834
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	50,956
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,292,206	441,017	882,034
CLASS SIZE REDUCTION K-8	5201/3230	6,091,672	507,640	1,015,279
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,177,965	98,164	196,328
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,012,732	334,395	668,789
EARLY INTERVENTION	5641/3641	345,376	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	0	0
ADULT EDUCATION	1609/3209	235,875	36,979	39,313
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,508	0	0
CONCURRENT ENROLLMENT	5333/3213	254,856	21,238	42,476
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	887,813	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,701,517	641,793	1,283,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	77,894	12,982	12,982
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,115	4,010	8,020
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	3,333	3,333
TEACHER SUPPLIES AND MATERIALS	5868/3868	270,222	0	216,178
VOTED LOCAL LEVY PROGRAM	5455/3555	10,060,893	838,408	1,676,816
BOARD LOCAL LEVY PROGRAM	5460/3560	3,038,034	253,169	506,339
CAPITAL OUTLAY FOUNDATION	5550/3650	8,367,893	697,325	1,394,649
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	535,516	44,627	89,253
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	0
Year 2014				
ADULT EDUCATION SUPPLEMENTAL		30,105	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,121,200	1,679,862	1,656,205
RECIPIENT REVENUE "99" TOTAL:		160,926,456	13,077,533	28,482,926
RECIPIENT TOTAL:		166,047,656	14,757,395	30,139,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	15,868	1,323	2,645
Year 2015					
STUDENT LEADERSHIP SKILL DEVELOPMENT		5816/3816	9,000	9,000	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	228,917	1,744	1,744
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	345,220	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	41,623	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK					
Year 2015					
FED FORMULA TO LEAS		7830/4830	285,306	0	0
Year 2014					
FED FORMULA TO LEAS		7830/4830	318,033	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	448,362	0	0
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	2,365	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	9,213	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	1	1,333	1,333
SCHOOL LUNCHES F10.555		8071/4571	1	1,434	1,434
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	1	10,775	10,775
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	20,687	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ					
Year 2015					
FED FORMULA TO LEAS		7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	87,975	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	268,401	22,367	44,734
GRADES 1-12	VAR/3010	5,650,387	470,866	941,732
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(11,691)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	164,885	13,741	27,481
PROFESSIONAL STAFF	VAR/3020	647,827	53,986	107,972
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	74,161	148,322
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	10,227	20,454
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	7,905	15,810
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	526	1,051
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	1,816	3,632
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	699,494	58,291	116,582
CLASS SIZE REDUCTION K-8	5201/3230	456,495	38,042	76,083
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	91,782	7,648	15,297
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	588,704	49,059	98,118
GUARANTEE TRANSPORTATION LEVY	5371/3471	23,560	1,964	3,927
EARLY INTERVENTION	5641/3641	64,030	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	0	0
ADULT EDUCATION	1609/3209	44,464	2,255	21,911
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,162	0	0
CONCURRENT ENROLLMENT	5333/3213	24,003	2,001	4,001
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,203	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,766	52,980	105,961
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,816	652	1,303
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,176	598	1,196
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,138	0	20,110
VOTED LOCAL LEVY PROGRAM	5455/3555	710,387	59,199	118,398
BOARD LOCAL LEVY PROGRAM	5460/3560	178,658	14,888	29,776
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	0
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		4,921	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,836,716	25,609	26,931
RECIPIENT REVENUE "99" TOTAL:		12,077,946	960,299	2,213,047
RECIPIENT TOTAL:		13,914,662	985,908	2,239,978

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	12,884	1,074	2,148
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	89,118	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,000	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	400	400	400
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,406	0	0
FLOW THROUGH	7524/4524	172,868	172,868	172,868
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	3,466	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	12,098	12,098	12,098
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	9,965	9,965	9,965
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	25,710	25,710	25,710
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	72,149	6,013	12,025
GRADES 1-12	VAR/3010	1,589,062	132,422	264,844
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	989,232	82,436	164,872
PROFESSIONAL STAFF	VAR/3020	416,202	34,683	69,367
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	36,074
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,355	48,710
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,061	12,121

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	4,638
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	652
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	1,484
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	323,143	26,929	53,858
CLASS SIZE REDUCTION K-8	5201/3230	191,881	15,990	31,980
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,249	4,188	8,375
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	283,317	23,610	47,220
EARLY INTERVENTION	5641/3641	38,580	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	0	0
ADULT EDUCATION	1609/3209	23,751	1,822	5,527
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,476	0	0
CONCURRENT ENROLLMENT	5333/3213	37,416	3,118	6,236
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,914	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	293,345	24,446	48,891
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,151	263	526
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,341	445	890
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,161	0	8,929
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
RECIPIENT TOTAL:		5,589,882	635,003	1,225,646

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,956	1,747	3,493
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	244,881	1,148	1,148
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	117,055	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	864	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	188,212	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	9,665	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	1,843	1,843
SCHOOL LUNCHES F10.555	8071/4571	1	893	893
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	7,092	7,092
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	20,291	7,062	7,062
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	49,112	33,288	33,288
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(202)	(307)	(202)
ADMINISTRATIVE COSTS	VAR/3025	96,613	8,827	16,102
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,028,039	85,670	171,340
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,652	5,303

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	145,615	12,135	24,270
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,492	541	1,082
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,805	1,901	3,801
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	564,838	47,070	94,140
CLASS SIZE REDUCTION K-8	5201/3230	880,669	73,389	146,778
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,770	14,064	28,128
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	749,011	62,418	124,836
EARLY INTERVENTION	5641/3641	54,628	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	0	0
ADULT EDUCATION	1609/3209	48,550	6,113	8,092
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,279	0	0
CONCURRENT ENROLLMENT	5333/3213	26,730	2,227	4,455
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,336	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,566,169	130,514	261,028
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,805	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,523	877	1,754
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	8,833	8,833
TEACHER SUPPLIES AND MATERIALS	5868/3868	52,622	0	42,098
RECIPIENT TOTAL:		6,169,918	509,997	1,407,931

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,367	948	1,895
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	32,469	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,196	46,695	46,695
Year 2014				
FED FORMULA TO LEAS	7801/4801	356	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	26,014	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	5,901	5,901
FED FORMULA TO LEAS	7830/4830	31,115	31,115	31,115
REVENUE 16 MIGRANT EDUCATION COORDINATION				
Year 2014				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	11,920	11,920
REVENUE 21 F84.048A VOED BASIC GT				
Year 2015				
CTE LEADERSHIP	6047/4546	4,662	4,662	4,662
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,783	2,899	5,798
GRADES 1-12	VAR/3010	721,425	60,042	121,000
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(915)	0	(915)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	978,682	81,557	163,114
PROFESSIONAL STAFF	VAR/3020	164,737	13,728	27,456
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	48,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,465	22,930
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,652	5,303
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	522
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	784
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	208,016	17,335	34,670
CLASS SIZE REDUCTION K-8	5201/3230	53,886	4,490	8,981
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	25,456	2,122	4,243
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	202,275	16,857	33,713
GUARANTEE TRANSPORTATION LEVY	5371/3471	36,050	3,004	6,008

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EARLY INTERVENTION	5641/3641	34,069	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	0	0
ADULT EDUCATION	1609/3209	25,013	1,906	5,952
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,344	0	0
CONCURRENT ENROLLMENT	5333/3213	10,509	876	1,752
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,429	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,322	11,277	22,554
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,841	154	307
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,340	362	724
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,625	0	4,500
VOTED LOCAL LEVY PROGRAM	5455/3555	57,567	4,798	9,595
BOARD LOCAL LEVY PROGRAM	5460/3560	76,156	6,347	12,693
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	33,334
RECIPIENT TOTAL:		4,008,291	386,457	798,015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,747	979	1,958
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	41,644	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	10,958	4,465	4,465
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	88,633	13,381	13,381
Year 2014				
FLOW THROUGH	7524/4524	4,243	4,243	4,243
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,562	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,268	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	12,512	1,043	2,086
GRADES 1-12	VAR/3010	367,805	32,545	63,195
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	2,062
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,246,321	103,860	207,720
PROFESSIONAL STAFF	VAR/3020	241,277	20,107	40,213
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	48,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,922	27,844
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,652	5,303
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,055	2,110
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	276	552
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	471	942
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	133,283	11,107	22,214
CLASS SIZE REDUCTION K-8	5201/3230	94,296	7,858	15,716
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,320	2,777	5,554
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,590	16,632	33,265
EARLY INTERVENTION	5641/3641	34,852	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	0	0
ADULT EDUCATION	1609/3209	0	(2,084)	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	0	0
CONCURRENT ENROLLMENT	5333/3213	35,675	2,973	5,946
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,635	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,446	15,370	30,741
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,588	431	431
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,979	0	5,583
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
RECIPIENT TOTAL:		3,572,075	283,740	683,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,245	1,437	2,874
Year 2015				
FLOW THRU	5613/3613	6,468	6,468	6,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	273,520	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	541,896	170,537	170,537
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,957	0	0
FED PROGRAM IMP TO LEAS	7801/4801	286,658	186,658	186,658
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	503,216	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	124,917	124,917	124,917
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	128,575	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,591	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	17,233	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	54,613	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	23,583	1,417	1,417
Year 2014				
FED FORMULA TO LEAS	7950/4950	20,496	20,496	20,496
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	14,725	14,725
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	12,629	12,629	12,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	23,322	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	63,309	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	26,721	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	117,353	74,130	74,130
Year 2014				
FORMULA FLOW THROUGH	7860/4860	136,810	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	289,218	24,101	48,203
GRADES 1-12	VAR/3010	7,410,722	617,560	1,235,120
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,123,930	260,327	520,655
PROFESSIONAL STAFF	VAR/3020	1,132,142	94,345	188,690
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	76,399	152,797
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	19,318	38,635
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	6,677	13,353
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	695	1,389
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	2,727	5,454
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	818,369	68,198	136,395
CLASS SIZE REDUCTION K-8	5201/3230	560,993	46,750	93,499
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	146,642	12,220	24,440
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,624,630	135,386	270,772
GUARANTEE TRANSPORTATION LEVY	5371/3471	272,059	22,672	45,344
EARLY INTERVENTION	5641/3641	85,291	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	0	0
ADULT EDUCATION	1609/3209	117,352	9,780	19,559
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,567	0	0
CONCURRENT ENROLLMENT	5333/3213	37,025	3,086	6,171
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	146,067	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,037,242	86,437	172,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,802	900	1,800
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,145	679	1,358
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,201	0	29,761
VOTED LOCAL LEVY PROGRAM	5455/3555	1,164,126	97,010	194,021
BOARD LOCAL LEVY PROGRAM	5460/3560	305,529	25,461	50,922
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,086	2,674	5,348
RECIPIENT TOTAL:		23,042,616	2,242,276	4,200,793

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	20,675	1,723	3,446
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	349,220	8,166	8,166
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	220,701	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,281	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	23,519	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	27,349	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	235,686	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	2,627	0	0
CTE FORMULA ALLOCATION	6043/4538	16,044	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE LEADERSHIP	6047/4546	8,941	8,941	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	57,786	57,786
CTE FORMULA RESERVE	6043/4538	50,000	50,000	50,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	6,714	6,714
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	50,446	50,446
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	96,132	0	0
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	6,780	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	478,790	39,899	79,798
GRADES 1-12	VAR/3010	11,127,048	927,254	1,854,508
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	2,577
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,634,779	136,232	272,464
PROFESSIONAL STAFF	VAR/3020	1,609,304	134,109	268,218
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,827	253,654
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,575	65,149
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,485	30,969
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	923	1,846
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,958	7,916
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,109,268	92,439	184,878
CLASS SIZE REDUCTION K-8	5201/3230	877,721	73,144	146,287
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	192,513	16,043	32,086
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	790,119	65,844	131,687
GUARANTEE TRANSPORTATION LEVY	5371/3471	31,047	2,588	5,175
EARLY INTERVENTION	5641/3641	94,396	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	0	0
ADULT EDUCATION	1609/3209	42,312	3,526	7,052
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,390	0	0
CONCURRENT ENROLLMENT	5333/3213	48,386	4,032	8,064
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	163,638	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,199,101	99,925	199,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,841	2,307	2,307
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,211	851	1,702
TEACHER SUPPLIES AND MATERIALS	5868/3868	47,481	0	37,985
VOTED LOCAL LEVY PROGRAM	5455/3555	993,031	82,753	165,506
BOARD LOCAL LEVY PROGRAM	5460/3560	308,525	25,711	51,421
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	20,214	1,684	3,369
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,159,657	183,776	185,499
RECIPIENT REVENUE "99" TOTAL:		23,732,297	1,904,858	4,248,121
RECIPIENT TOTAL:		24,891,954	2,088,634	4,433,620

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	17,500	1,459	2,917
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	6,000	6,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	266,504	583	583
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,985	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	67,284	67,284	67,284
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	12,482	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
PRISIONS/INSTITUTIONS	7581/4581	36,150	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	479	479
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	3,600	3,600
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	22,138	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	353,543	29,462	58,924
GRADES 1-12	VAR/3010	8,056,058	727,371	1,342,676
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,808)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(81)	(169)	(81)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	859,302	71,608	143,217
PROFESSIONAL STAFF	VAR/3020	1,009,313	84,110	168,219
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	30,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,449,543	120,796	241,591
SPEC EDUC -- PRE-SCHOOL	1215/3115	272,714	22,726	45,452

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,470	12,706	25,412
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,816	735	1,470
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	224,307	18,693	37,385
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,300	50,859	101,717
CLASS SIZE REDUCTION K-8	5201/3230	598,620	49,885	99,770
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	132,458	11,038	22,076
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	470,025	39,169	78,338
GUARANTEE TRANSPORTATION LEVY	5371/3471	48,538	4,045	8,090
EARLY INTERVENTION	5641/3641	72,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	121,723	0	0
ADULT EDUCATION	1609/3209	875,666	139,916	145,944
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,753	0	0
CONCURRENT ENROLLMENT	5333/3213	36,948	3,079	6,158
SCHOOL LAND TRUST PROGRAM	5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM	5805/3805	141,009	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	979,545	81,629	163,258
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,391	783	1,566
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,202	683	1,367
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,062	0	29,650
VOTED LOCAL LEVY PROGRAM	5455/3555	1,597,123	133,094	266,188
BOARD LOCAL LEVY PROGRAM	5460/3560	406,491	33,875	67,749
CAPITAL OUTLAY FOUNDATION	5550/3650	1,001,800	83,484	166,967
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,134	428	856
RECIPIENT TOTAL:		20,474,605	1,815,386	3,642,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	13,977	1,165	2,330
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	82,669	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	93,211	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	651	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	75,701	75,701	75,701
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	2,935	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,367	2,367	2,367
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	1,790	1,790	1,790
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,045	12,045	12,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	119,986	9,999	19,998
GRADES 1-12	VAR/3010	2,405,464	200,456	400,911
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	516
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	242,226	20,185	40,371
PROFESSIONAL STAFF	VAR/3020	472,776	39,398	78,796
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,037	36,074

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,003	74,006
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,818	13,636
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	3,608
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	399	798
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,135	2,269
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	562,105	46,842	93,684
CLASS SIZE REDUCTION K-8	5201/3230	291,990	24,332	48,665
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,021	5,252	10,504
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,973	27,248	54,496
EARLY INTERVENTION	5641/3641	37,527	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	0	0
ADULT EDUCATION	1609/3209	29,678	2,473	4,946
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,849	0	0
CONCURRENT ENROLLMENT	5333/3213	54,651	4,555	9,109
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,705	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	446,343	37,196	74,391
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,999	833	833
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,044	504	1,008
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,852	0	13,482
RECIPIENT TOTAL:		6,398,281	579,462	1,277,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,274	939	1,879
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,832	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	0
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	0	0
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	15,793	1,316	2,632
GRADES 1-12	VAR/3010	673,075	56,090	112,180
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,014,922	84,577	169,154
PROFESSIONAL STAFF	VAR/3020	164,595	13,717	27,433
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	48,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,148	14,296
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	3,030
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,014	2,027
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	434
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	132,138	11,011	22,023
CLASS SIZE REDUCTION K-8	5201/3230	43,222	3,602	7,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,991	1,916	3,832
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,356	4,530	9,060
GUARANTEE TRANSPORTATION LEVY	5371/3471	25,409	2,118	4,235
EARLY INTERVENTION	5641/3641	30,962	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	0	0
ADULT EDUCATION	1609/3209	27,485	2,291	4,581
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,139	0	0
CONCURRENT ENROLLMENT	5333/3213	6,642	553	1,107
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	111,507
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,727	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,428	8,203	16,405
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,131	178	356
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,503	0	2,802
VOTED LOCAL LEVY PROGRAM	5455/3555	344,115	28,677	57,353
BOARD LOCAL LEVY PROGRAM	5460/3560	87,548	7,296	14,592
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	33,334
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	15,722	1,310	2,620
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	20,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		263,530	939	1,879
RECIPIENT REVENUE "99" TOTAL:		3,556,508	278,614	671,531
RECIPIENT TOTAL:		3,820,038	279,553	673,410

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	40,695	3,392	6,783
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,072,754	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	641,867	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,267	0	0
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	0
REVENUE 11 Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	401,325	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	37,792	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	504	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	4,868	0	0
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	19,282	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	14,871	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	186,097	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 80 COLLECTIONS5					
Year 2015					
TEACHER TECHNOLOGY TRAINING		5601/3701	9,611	0	0
CHINESE FLAGSHIP		7324/4324	16,124	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	1,628,220	135,685	271,370
GRADES 1-12		VAR/3010	34,478,737	2,873,384	5,748,026
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(279,394)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	37,104	3,092	6,184
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,855)	(313)	(1,855)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,600,854	133,404	266,809
PROFESSIONAL STAFF		VAR/3020	3,704,096	308,675	617,350
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	4,658,175	388,182	776,363
SPEC EDUC -- PRE-SCHOOL		1215/3115	749,965	62,497	124,994
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,078,490	89,874	179,748
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	28,985	2,416	4,831
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	144,000	12,000	24,000
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	2,841,203	236,767	473,534
CLASS SIZE REDUCTION K-8		5201/3230	2,629,504	219,126	438,251
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	529,299	44,109	88,217
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	2,095,369	174,614	349,228
EARLY INTERVENTION		5641/3641	179,335	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	623,183	0	0
ADULT EDUCATION		1609/3209	129,534	10,794	21,589
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	61,152	0	0
CONCURRENT ENROLLMENT		5333/3213	157,852	13,155	26,309
SCHOOL LAND TRUST PROGRAM		5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM		5805/3805	369,195	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,732,288	311,024	622,048
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	37,762	3,147	6,294
MATCHING FUND FOR SCHOOL NURSES		5368/3468	23,176	1,932	3,863
CRITICAL LANGUAGES PROGRAM		5635/3635	185,000	30,833	30,833
TEACHER SUPPLIES AND MATERIALS		5868/3868	143,637	0	114,910
VOTED LOCAL LEVY PROGRAM		5455/3555	1,696,350	141,362	282,725
BOARD LOCAL LEVY PROGRAM		5460/3560	1,182,753	98,563	197,126
CAPITAL OUTLAY FOUNDATION		5550/3650	1,966,696	163,892	327,783
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	63,530	5,294	10,588
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2016					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	26,600	0	0
Year 2015					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	26,600	26,600	26,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	26,600	26,600
RECIPIENT NON REVENUE "99" TOTAL:		2,618,675	29,992	33,383
RECIPIENT REVENUE "99" TOTAL:		67,485,602	5,463,508	12,022,525
RECIPIENT TOTAL:		70,104,277	5,493,500	12,055,908

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	27,813	2,318	4,636
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	559,868	1,912	1,912
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	504,870	214,675	214,675
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,331	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,115,573	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP	6047/4546	2,468	0	0
CTE FORMULA ALLOCATION	6043/4538	22,347	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0
Year 2015				
CTE FORMULA RESERVE	6043/4538	43,096	43,096	43,096
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	20,701	20,701	20,701
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	1,778	1,778
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	14,120	14,120
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	37,552	37,552	37,552
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,377	20,073	20,073
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	4,887	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	92,154	82,544	82,544
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	0	0
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	803,793	66,983	133,966
GRADES 1-12	VAR/3010	13,891,180	1,157,649	2,315,557
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	2,577
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(425)	(87)	(425)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	459,100	38,259	76,517
PROFESSIONAL STAFF	VAR/3020	1,859,580	154,965	309,930
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	234,107	468,214
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	79,920	159,841
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	33,070	66,140
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	1,343	2,686
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	6,220	12,440
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	906,172	75,515	151,029
CLASS SIZE REDUCTION K-8	5201/3230	1,630,232	135,853	271,706
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	290,204	24,184	48,368
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,748,134	145,678	291,356
EARLY INTERVENTION	5641/3641	106,310	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	0	0
ADULT EDUCATION	1609/3209	221,145	18,429	36,858
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,261	0	0
CONCURRENT ENROLLMENT	5333/3213	41,121	3,427	6,854
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	523,717
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,663	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,881,726	156,810	313,621
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,555	3,259	3,259
MATCHING FUND FOR SCHOOL NURSES	5368/3468	14,360	1,197	2,394
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	69,663	0	55,730

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2016					
TEACHER SUPPLIES AND MATERIALS			5868/3868	69,663	0	55,730
RECIPIENT TOTAL:				31,843,349	2,778,506	5,695,089

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	23,592	1,966	3,932
Year 2015				
FLOW THRU	5613/3613	27,997	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	367,633	2,715	2,715
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	137,238	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	191,404	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	38,403	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	873,052	873,052	873,052
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	3,582	3,582
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	15,172	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	2,112	2,112
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	16,772	16,772
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	33,470	33,470	33,470
Year 2014				
FLOW THROUGH	7522/4522	539	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	44,083	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	82,234	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	31	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	595,791	49,650	99,299
GRADES 1-12	VAR/3010	12,641,063	1,053,409	2,106,975
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF	VAR/3020	1,772,065	147,672	295,344
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,264	348,527
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,590	43,180
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,305	38,610
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	938	1,875
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	8,072
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,119,352	93,280	186,559
CLASS SIZE REDUCTION K-8	5201/3230	1,175,201	97,934	195,867
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	226,682	18,890	37,780
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	970,725	80,894	161,788
EARLY INTERVENTION	5641/3641	83,832	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	0	0
ADULT EDUCATION	1609/3209	74,641	6,220	12,440
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	27,338	0	0
CONCURRENT ENROLLMENT	5333/3213	154,776	12,898	25,796
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	487,973	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	92,861	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,732,627	144,386	288,772
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,603	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,402	1,033	2,067
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	8,000	8,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	63,128	0	50,502
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	226,527	18,878	37,755
RECIPIENT TOTAL:		26,002,394	3,375,435	5,373,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	69,319	5,777	11,554
Year 2015				
FLOW THRU	5613/3613	11,565	11,565	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	705	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,723,550	3,943	3,943
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2014				
ADMINISTRATION	5616/3716	0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	47,596	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,959,330	852,122	852,122
Year 2014				
FED FORMULA TO LEAS	7801/4801	16,982	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	140,752	28,595	28,595
Year 2014				
FED FORMULA TO LEAS	7830/4830	71,199	71,199	71,199
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,064	0	0
FLOW THROUGH	7524/4524	1,214,565	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	119,098	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	14,992	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	54,097	48,725	48,725

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	37,740	37,740	37,740
EL/CIVICS	7584/4584	2,975	2,975	2,975
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	3,242	3,242
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	24,358	24,358
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	13,226	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	157,204	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	57,393	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	199,421	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	18,231	18,231	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		762	762	762
KINDERGARTEN	VAR/3010	3,087,290	257,274	514,548
GRADES 1-12	VAR/3010	61,891,242	5,158,483	10,317,092
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	7,730
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,165)	(1,068)	(2,165)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	4,322	3,277	4,322
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,277,911	106,493	212,986
PROFESSIONAL STAFF	VAR/3020	8,134,300	677,859	1,355,717
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,154	1,476,308
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	306,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,007	320,014
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,343	8,685

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	44,766
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,481,722	373,477	746,954
CLASS SIZE REDUCTION K-8	5201/3230	5,166,123	430,511	861,021
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,017,199	84,767	169,534
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,754,942	312,912	625,824
EARLY INTERVENTION	5641/3641	361,531	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	0	0
ADULT EDUCATION	1609/3209	317,456	26,455	52,910
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	119,956	0	0
CONCURRENT ENROLLMENT	5333/3213	165,864	13,822	27,644
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	1,485,305	1,485,305
K-3 READING IMPROVEMENT PROGRAM	5805/3805	553,702	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,706,719	642,227	1,284,454
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,592	5,966	11,932
MATCHING FUND FOR SCHOOL NURSES	5368/3468	41,750	3,479	6,958
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	21,833	21,833
TEACHER SUPPLIES AND MATERIALS	5868/3868	283,620	0	226,896
VOTED LOCAL LEVY PROGRAM	5455/3555	728,176	60,682	121,363
BOARD LOCAL LEVY PROGRAM	5460/3560	11,962	0	0
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	292,625	24,386	48,771
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,154,053	1,108,472	1,114,249
RECIPIENT REVENUE "99" TOTAL:		114,598,974	10,770,677	20,258,210
RECIPIENT TOTAL:		122,753,027	11,879,149	21,372,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,756	980	1,960
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,407	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	69,361	46,522	46,522
Year 2014				
FED FORMULA TO LEAS	7801/4801	360	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	0	0
Year 2014				
FLOW THROUGH	7524/4524	18,950	12,557	12,557
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	4,275	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	14,063	14,063	14,063
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,036	5,036	5,036
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	26,432	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,043	2,552	2,552
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	39,511	3,293	6,586
GRADES 1-12	VAR/3010	985,098	82,091	164,183
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,157,710	96,476	192,952
PROFESSIONAL STAFF	VAR/3020	216,932	18,078	36,156
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,479	48,957
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	32,576
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,273	4,546
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,471	2,943

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	540
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	441	881
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	262,888	21,908	43,815
CLASS SIZE REDUCTION K-8	5201/3230	88,741	7,395	14,790
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,635	2,803	5,606
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	178,258	14,855	29,710
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,286	2,440	4,881
EARLY INTERVENTION	5641/3641	34,420	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	0	0
ADULT EDUCATION	1609/3209	22,044	1,837	3,674
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,132	0	0
CONCURRENT ENROLLMENT	5333/3213	24,169	2,014	4,028
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,648	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,777	16,815	33,630
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,623	219	438
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,534	0	6,027
BOARD LOCAL LEVY PROGRAM	5460/3560	37,656	3,138	6,276
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	16,667
RECIPIENT TOTAL:		4,499,847	408,628	874,128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	78,115	6,510	13,020
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,262,988	11,157	11,157
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,283,532	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	8,026	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,119,754	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,817	0	0
FLOW THROUGH	7524/4524	3,325,305	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	81,504	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	8,678	8,678
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	68,927	68,927
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	168,780	0	0
Year 2014				
FLOW THROUGH	7522/4522	102,067	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	96,129	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	42,217	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	522,484	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS4				
Year 2014				
PLANNING AND PROJECT SERVICES	1609/3209	1,412	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	3,507,330	292,277	584,555
GRADES 1-12	VAR/3010	76,609,039	6,384,697	12,769,430
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,154	10,307
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,441)	(736)	(1,441)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	235,565	19,631	39,261
PROFESSIONAL STAFF	VAR/3020	8,776,129	731,344	1,462,688
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,922	2,069,844
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,980	221,960
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,052	406,103
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,880	9,760
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	50,558
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,918,589	493,216	986,432
CLASS SIZE REDUCTION K-8	5201/3230	5,828,534	485,711	971,422
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,170,614	97,551	195,102
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,311,428	359,286	718,572
EARLY INTERVENTION	5641/3641	331,922	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	0	0
ADULT EDUCATION	1609/3209	346,922	28,910	57,820
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	136,905	0	0
CONCURRENT ENROLLMENT	5333/3213	283,458	23,621	47,243
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	791,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,159,870	679,989	1,359,978
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	79,324	6,611	13,221
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,989	3,916	7,832
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	9,583	9,583
TEACHER SUPPLIES AND MATERIALS	5868/3868	291,368	0	233,094
VOTED LOCAL LEVY PROGRAM	5455/3555	6,777,064	564,756	1,129,511
BOARD LOCAL LEVY PROGRAM	5460/3560	2,210,578	184,215	368,430
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	245,458	20,455	40,910
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	15,629	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	0	0
RECIPIENT NON REVENUE "99" TOTAL:		13,468,946	95,272	101,782
RECIPIENT REVENUE "99" TOTAL:		145,202,088	11,769,300	25,911,232
RECIPIENT TOTAL:		158,671,034	11,864,572	26,013,014

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	61,749	5,146	10,292
PEER ASSSITANCE	5690/3790	400,000	0	0
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	13,000	13,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,801,239	335	335
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,723,096	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	18,883	0	0
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2014				
FED FORMULA TO LEAS	7801/4801	800,000	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	501,454	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,636,263	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	117,456	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	411,221	411,221	411,221
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	34,995	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	17,536	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	29,964	29,964

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
ABE	7583/4583	280,030	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	1,674	1,674
SCHOOL LUNCHES F10.555	8071/4571	1	435	435
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	3,143	3,143
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	665,571	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	0
FED FORMULA TO LEAS	7910/4910	315,658	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	437,516	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	858,902	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	0	0
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	2,330,846	194,237	388,474
GRADES 1-12	VAR/3010	41,904,700	3,492,002	6,984,606
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,840	5,154	10,307
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(588)	7	(588)
PROFESSIONAL STAFF	VAR/3020	7,322,482	610,207	1,220,414
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,488	1,478,977
SPEC EDUC -- PRE-SCHOOL	1215/3115	736,329	61,361	122,722
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,193	464,387
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	7,292
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,631	37,261
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,163,270	263,606	527,212
CLASS SIZE REDUCTION K-8	5201/3230	4,518,557	376,547	753,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	865,421	72,119	144,237
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,835,632	236,303	472,606
EARLY INTERVENTION	5641/3641	426,911	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	0	0
ADULT EDUCATION	1609/3209	1,638,426	136,535	273,071
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,288	0	0
CONCURRENT ENROLLMENT	5333/3213	50,665	4,222	8,444
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487
K-3 READING IMPROVEMENT PROGRAM	5805/3805	486,692	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,230,430	602,536	1,205,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,994	5,166	10,332
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,642	3,053	6,107
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	19,167	19,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	261,400	0	209,120
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,874,550	464,918	470,064
RECIPIENT REVENUE "99" TOTAL:		88,562,422	7,076,180	15,993,800
RECIPIENT TOTAL:		101,436,972	7,541,098	16,463,864

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	37,404	3,117	6,234
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	240,425	39,605	39,605
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	1,158,534	13,568	13,568
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,761,929	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	547,085	534,064	534,064
FED PROGRAM IMP TO LEAS	7801/4801	138,508	28,454	28,454
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	258,628	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	155,959	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	1,122,913	897,700	897,700
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	80,130	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	82,777	82,777	82,777
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	32,194	16,835	16,835
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	5,379	5,379
SCHOOL LUNCHES F10.555	8071/4571	1	11,156	11,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	83,820	83,820
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,716	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	62,936	20,151	20,151
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	217,697	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	160,314	160,314	160,314
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	270,468	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	114,972	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,700,686	141,724	283,448
GRADES 1-12	VAR/3010	29,778,022	2,515,325	4,996,995
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,289	2,577
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(523)	(340)	(523)
PROFESSIONAL STAFF	VAR/3020	3,005,415	250,452	500,903
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,508	651,016
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,710	117,419
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	157,154
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,848	3,696
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,941	17,882
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,837,205	153,101	306,201
CLASS SIZE REDUCTION K-8	5201/3230	2,369,761	197,480	394,960
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	438,349	36,529	73,058
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	904,062	75,338	150,677
EARLY INTERVENTION	5641/3641	289,885	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	0	0
ADULT EDUCATION	1609/3209	0	(36,882)	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,045	0	0
CONCURRENT ENROLLMENT	5333/3213	47,585	3,966	7,931
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	465,130	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,454	305,288	610,576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,673	5,446	5,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,260	1,689	3,377
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	10,833	10,833
TEACHER SUPPLIES AND MATERIALS	5868/3868	131,778	0	105,422
VOTED LOCAL LEVY PROGRAM	5455/3555	3,122,868	260,239	520,478
BOARD LOCAL LEVY PROGRAM	5460/3560	802,179	66,849	133,697
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	77,581	19,620	19,620
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,464,271	1,896,940	1,900,057
RECIPIENT REVENUE "99" TOTAL:		56,031,132	4,481,530	9,984,184
RECIPIENT TOTAL:		64,495,403	6,378,470	11,884,241

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	809	0	809
UPASS	5699/3799	46,589	3,883	7,765
FLOW THRU	5613/3713	1,153,200	0	0
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	874,338	2,507	2,507
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,740,331	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	9,878	0	0
REVENUE 11 Startalk Portuguese				
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	95,548	10,004	10,004
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	111,075	0	0
Year 2014				
FED FORMULA TO LEAS	7830/4830	12,885	12,885	12,885
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,368	0	0
FLOW THROUGH	7524/4524	578,244	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,471	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	63,827	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	100,982	100,982	100,982
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2015				
EL/CIVICS	7584/4584	29,430	4,250	4,250
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	5,662	5,662

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1	2,061	2,061
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	15,487	15,487
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	17,477	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	824,782	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	97,721	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	84,561	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
CHINESE FLAGSHIP	7324/4324	2,436	2,436	2,436
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		640	640	640
KINDERGARTEN	VAR/3010	2,092,919	174,410	348,820
GRADES 1-12	VAR/3010	39,975,711	3,331,310	6,662,619
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	37,104	3,092	6,184
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	2,532	1,331	2,532
PROFESSIONAL STAFF	VAR/3020	3,893,939	324,495	648,990
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,669	915,338
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,708	167,416
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,682	299,363
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,500	4,999
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,452	24,905
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,257,457	188,122	376,243
CLASS SIZE REDUCTION K-8	5201/3230	3,279,740	273,312	546,624
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	601,164	50,097	100,194
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,145,851	95,488	190,976
EARLY INTERVENTION	5641/3641	215,590	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	0	0
ADULT EDUCATION	1609/3209	442,588	69,577	73,765
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	72,434	0	0
CONCURRENT ENROLLMENT	5333/3213	81,380	6,782	13,564
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,015,937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	425,800	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,839,735	319,978	639,956
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,812	6,302	6,302
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,199	2,267	4,534
CRITICAL LANGUAGES PROGRAM	5635/3635	261,500	43,583	43,583
TEACHER SUPPLIES AND MATERIALS	5868/3868	132,466	0	105,973
VOTED LOCAL LEVY PROGRAM	5455/3555	4,151,974	345,998	691,996
BOARD LOCAL LEVY PROGRAM	5460/3560	935,186	77,932	155,864
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	905,147	75,429	150,858
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	20,998	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,024,199	160,157	164,848
RECIPIENT REVENUE "99" TOTAL:		74,875,763	6,096,156	13,198,175
RECIPIENT TOTAL:		80,899,962	6,256,313	13,363,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	23,605	1,967	3,934
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	474,451	3,690	3,690
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	39,356	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	1,271	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	713,162	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	3,920	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,414	0	0
FLOW THROUGH	7524/4524	1,038,499	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,165	0	0
FLOW THROUGH	7524/4524	123,586	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	29,299	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	104,288	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	3,239	0	0
Year 2014				
FED FORMULA TO LEAS	7950/4950	2,714	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	3,034	3,034
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	22,796	22,796
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	58,127	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2014				
FLOW THROUGH	7522/4522	1,028	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	584,540	0	0
Year 2014				
FED FORMULA TO LEAS	7910/4910	55,043	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	73,881	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	18,822	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	243,253	0	0
Year 2014				
FORMULA FLOW THROUGH		0	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME		41,000	41,000	41,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	797,393	66,450	132,899
GRADES 1-12	VAR/3010	13,989,440	1,165,743	2,332,008
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	24,736	2,062	4,123
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(522)	0	(522)
PROFESSIONAL STAFF	VAR/3020	1,658,431	138,203	276,406
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,763	335,525
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	65,906
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,726	57,451
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,147	2,294
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,165	10,329
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	610,966	50,914	101,828
CLASS SIZE REDUCTION K-8	5201/3230	1,169,538	97,461	194,923
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	216,952	18,080	36,159
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	761,329	63,444	126,888
EARLY INTERVENTION	5641/3641	125,221	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	0	0
ADULT EDUCATION	1609/3209	50,256	5,637	8,376
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,456	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	51,345	4,279	8,558
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	186,672	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,661,782	138,482	276,964
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,958	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,262	1,022	2,044
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	10,833	10,833
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,187	0	48,950
VOTED LOCAL LEVY PROGRAM	5455/3555	714,042	59,503	119,007
BOARD LOCAL LEVY PROGRAM	5460/3560	175,792	14,650	29,299
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,667,866	72,487	74,454
RECIPIENT REVENUE "99" TOTAL:		25,779,736	2,072,517	4,672,074
RECIPIENT TOTAL:		29,447,602	2,145,004	4,746,528

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	24,594	2,049	4,099
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	365,443	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	490,939	344,978	344,978
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,299	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	327,194	327,194	327,194
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	2,444	2,444
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	19,536	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	60,456	60,456	60,456
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	9,513	9,313	9,313
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	45,745	34,859	34,859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	64,381	64,381	64,381
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	705,596	58,800	117,600
GRADES 1-12	VAR/3010	14,157,986	1,213,457	2,393,289
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	4,638
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	157	157	157
PROFESSIONAL STAFF	VAR/3020	1,963,087	163,591	327,182
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,300	308,601
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	46,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,158	58,316
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	993	1,985
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,985	4,332	8,664
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,013,809	84,484	168,968
CLASS SIZE REDUCTION K-8	5201/3230	1,227,748	102,313	204,625
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,795	19,400	38,800
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	388,254	32,354	64,709
EARLY INTERVENTION	5641/3641	88,426	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	0	0
ADULT EDUCATION	1609/3209	32,872	(37,144)	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,347	0	0
CONCURRENT ENROLLMENT	5333/3213	98,830	8,236	16,472
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	119,574	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,652,407	137,701	275,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,060	1,422	2,844
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,813	1,068	2,136
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	24,333	24,333
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,819	0	49,455
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,428,381	845,674	847,724
RECIPIENT REVENUE "99" TOTAL:		25,127,318	2,024,379	4,668,651
RECIPIENT TOTAL:		26,555,699	2,870,053	5,516,375

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,164	0	4,164
UPASS	5699/3799	83,492	6,958	13,916
Year 2015				
FLOW THRU	5613/3613	202,585	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	2,073,606	7,235	7,235
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,746,760	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	13,653	13,653	13,653
FED PROGRAM IMP TO LEAS	7801/4801	70,000	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2015				
FED FORMULA TO LEAS	7830/4830	8,500	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	3,387,185	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	102,243	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	79,665	79,665	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	3,627	3,627
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2015				
FED FORMULA TO LEAS	7950/4950	13,840	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	3,000	3,000	3,000
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	15,064	15,064
SCHOOL LUNCHES F10.555	8071/4571	1	5,627	5,627

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	44,694	44,694
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	6,946	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS	7910/4910	155,197	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	38,372	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	274,660	0	0
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		3,564	3,564	3,564
KINDERGARTEN	VAR/3010	3,378,521	281,544	563,087
GRADES 1-12	VAR/3010	74,162,616	6,180,714	12,361,794
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	64,932	5,411	10,822
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,572)	(632)	(1,572)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	84	84	84
PROFESSIONAL STAFF	VAR/3020	8,366,578	697,215	1,394,430
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,383	1,628,765
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,449	240,898
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,442	362,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,263	8,526
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,324	80,648
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,431,207	369,268	738,535
CLASS SIZE REDUCTION K-8	5201/3230	6,353,657	529,472	1,058,943
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,203,650	100,304	200,608
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,905,797	325,483	650,966
EARLY INTERVENTION	5641/3641	297,314	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	0	0
ADULT EDUCATION	1609/3209	1,267,111	144,241	211,185

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,388	0	0
CONCURRENT ENROLLMENT	5333/3213	226,740	18,895	37,790
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	511,031	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,256,824	771,402	1,542,804
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	85,153	14,192	14,192
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,490	4,207	8,415
CRITICAL LANGUAGES PROGRAM	5635/3635	409,000	68,167	68,167
TEACHER SUPPLIES AND MATERIALS	5868/3868	331,449	0	265,159
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	59,680	4,974	9,947
Year 2015				
AT-RISK -- GANG PREVENTION	5339/3220	33,788	0	0
Year 2014				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	0
RECIPIENT TOTAL:		138,843,855	10,858,889	23,964,470

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,439	204	407
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	11,329	11,329
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	91,916	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	48,616	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	935	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,006	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,439	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	10,583	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,077	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	185,365	15,447	30,894
GRADES 1-12	VAR/3010	2,876,302	239,692	479,384
PROFESSIONAL STAFF	VAR/3020	233,155	19,430	38,860
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	36,409	72,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	1,122
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,010	417	835
CLASS SIZE REDUCTION K-8	5201/3230	266,035	22,170	44,340
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,804	3,067	6,134
EARLY INTERVENTION	5641/3641	37,500	6,250	6,250
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,632	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,894,410	157,867	315,735
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	108,500	9,042	18,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,893	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	290,439	24,204	48,407
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,412	201	402
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,159	0	8,127
RECIPIENT TOTAL:		6,773,835	548,025	1,163,105

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	66,647
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	66,647
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	66,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	66,647
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	66,647
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	66,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	66,647
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	66,647
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	66,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,324	66,647
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,324	66,647
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,324	66,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	7,663	639	1,278
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	20,552	3,148	3,148
Year 2015				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	136,728	1,071	1,071
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,223	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	955	955
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	7,175	7,175
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	5,157	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2014				
FED FORMULA TO LEAS	7910/4910	4,395	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	64,183	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,479,522	123,293	246,587
GRADES 1-12	VAR/3010	9,907,603	825,776	1,651,410
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF	VAR/3020	447,753	37,313	74,626
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	184,298	368,596
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	793	1,586
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	629	1,257
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	2,371	4,742
CLASS SIZE REDUCTION K-8	5201/3230	937,083	78,091	156,181
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	137,702	11,475	22,950
EARLY INTERVENTION	5641/3641	144,763	24,127	24,127
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	17,227	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	7,226,694	602,224	1,204,449
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	413,900	34,492	68,984
K-3 READING IMPROVEMENT PROGRAM	5805/3805	143,638	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	896,223	74,686	149,371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,190	682	1,365
MATCHING FUND FOR SCHOOL NURSES	5368/3468	21,593	1,800	3,599
TEACHER SUPPLIES AND MATERIALS	5868/3868	30,949	0	24,759
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		7,991	7,991	7,991
CS START UP FUNDS		47,053	47,053	47,053
RECIPIENT NON REVENUE "99" TOTAL:		345,948	68,032	68,671
RECIPIENT REVENUE "99" TOTAL:		24,489,943	2,001,893	4,246,557
RECIPIENT TOTAL:		24,835,891	2,069,925	4,315,228

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,039	87	174
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	17,752	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	82,329	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	312	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,370	14,739
GRADES 1-12	VAR/3010	1,235,285	102,941	205,881
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PROFESSIONAL STAFF	VAR/3020	75,184	6,266	12,531
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,975	37,950
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,767	3,534
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	274	547
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	458	917
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
CLASS SIZE REDUCTION K-8	5201/3230	79,912	6,660	13,319
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,085	1,341	2,681
EARLY INTERVENTION	5641/3641	47,820	7,970	7,970
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,003	0	0
CONCURRENT ENROLLMENT	5333/3213	936	78	156
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	773,478	64,456	128,913
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,300	3,692	7,384
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,752	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,979	13,665	27,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	208	208
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,311	193	386
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,785	0	4,628
RECIPIENT TOTAL:		2,986,976	238,584	504,301

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,396	200	400
CS START UP FUNDS	5846/3866	100,000	50,000	50,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	69,989	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	40,247	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	419	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,786	0	0
Year 2014				
FLOW THROUGH	7524/4524	521	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,178	0	0
Year 2014				
FLOW THROUGH	7522/4522	255	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	21,664	21,664	21,664
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	161,557	13,463	26,926
GRADES 1-12	VAR/3010	3,262,369	271,864	543,728
PROFESSIONAL STAFF	VAR/3020	173,593	14,466	28,932
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,127	46,254
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	145	290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	596
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	592	1,183
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	57,711	4,810	9,619
CLASS SIZE REDUCTION K-8	5201/3230	245,214	20,434	40,869
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,165	3,181	6,361
EARLY INTERVENTION	5641/3641	65,200	10,867	10,867
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,180	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,007,900	167,325	334,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,000	9,584	19,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,385	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,751	25,563	51,126
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,999	500	1,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
RECIPIENT TOTAL:		7,192,794	638,083	1,276,996

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,164	97	194
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	27,418	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	326	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	62,166	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,520	297	297
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,065	6,065	6,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,836,648	153,054	306,108
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	258	516
PROFESSIONAL STAFF	VAR/3020	188,411	15,701	31,402
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,099	10,198
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	208	416
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	314
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	99,229	8,269	16,538
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,953	1,663	3,326
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,779	0	0
CONCURRENT ENROLLMENT	5333/3213	85,488	7,124	14,248
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,022	144,045
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	8,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,813	9,235	18,469
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,495,200	283,563	599,089

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,197	100	200
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,572	570	570
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	130,244	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	433	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,000	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	468	468
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	785	785
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,177	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	68,024	5,669	11,338
GRADES 1-12	VAR/3010	1,506,422	125,535	251,070
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,031	2,062
PROFESSIONAL STAFF	VAR/3020	90,283	7,524	15,048
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	82,148
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,092	10,184
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	331	661
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	767	1,533
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,426	369	738
CLASS SIZE REDUCTION K-8	5201/3230	93,308	7,776	15,552
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,470	1,789	3,578
EARLY INTERVENTION	5641/3641	64,164	10,694	10,694
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,382	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CONCURRENT ENROLLMENT	5333/3213	5,418	451	903
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	907,920	75,660	151,320
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,334	8,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,182	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	180,294	15,024	30,049
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	228	228
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,249	0	5,799
RECIPIENT TOTAL:		3,877,517	305,271	639,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	592	50	99
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,980	430	430
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	77	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	112	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	175	175
SCHOOL LUNCHES F10.555	8071/4571	2,000	258	258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,000	1,248	1,248
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,373	1,373	1,373
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	827,141	68,929	137,857
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	1,546
PROFESSIONAL STAFF	VAR/3020	38,317	3,193	6,386
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	28,252
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	2,614
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	231	462
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	230	459
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,372	2,031	4,062
CLASS SIZE REDUCTION K-8	5201/3230	19,484	1,624	3,248
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,105	842	1,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,251	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,310	34,192	68,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,500	1,959	3,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,371	8,448	16,896
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843	71	141
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,144	0	3,315

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	87	CITY ACADEMY	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2016						
TEACHER SUPPLIES AND MATERIALS			5868/3868	4,144	0	3,315
RECIPIENT TOTAL:				1,708,313	141,490	302,028

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	618	51	103
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,801	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	59,521	4,960	9,920
GRADES 1-12	VAR/3010	584,388	48,699	97,398
PROFESSIONAL STAFF	VAR/3020	52,970	4,414	8,828
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	24,766
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	248	495
CLASS SIZE REDUCTION K-8	5201/3230	66,354	5,529	11,059
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,414	701	1,402
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	974	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,647	71,295
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	4,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,470	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	15,032
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	977	82	163
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,527	0	2,822
RECIPIENT TOTAL:		1,550,911	122,461	266,965

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	158
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,764	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	47,956	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,465,608	122,093	244,683
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(497)	0	(497)
PROFESSIONAL STAFF	VAR/3020	130,737	10,895	21,790
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,943	15,886
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	277	555
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,622	1,302	2,604
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,217	0	0
CONCURRENT ENROLLMENT	5333/3213	6,118	510	1,020
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,670	57,472	114,945
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,500	3,292	6,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,005	8,667	17,334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,117	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,391	0	2,713
RECIPIENT TOTAL:		2,675,517	214,386	459,063

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	218	18	36
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,550	14,897	14,897
Year 2014				
FED FORMULA TO LEAS	7801/4801	67	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	222,624	18,552	37,104
PROFESSIONAL STAFF	VAR/3020	21,965	1,831	3,661
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,451	6,902
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	67	133
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,845	237	474
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	337	0	0
CONCURRENT ENROLLMENT	5333/3213	1,049	88	175
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	104,760	8,730	17,460
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	1,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,442	3,870	7,740
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	547	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
RECIPIENT TOTAL:		501,896	54,097	94,851

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	503	42	84
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,835	5,669
GRADES 1-12	VAR/3010	468,902	39,075	78,150
PROFESSIONAL STAFF	VAR/3020	44,138	3,678	7,356
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,086	12,171
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	260	519
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	121	242
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,139	345	690
CLASS SIZE REDUCTION K-8	5201/3230	50,548	4,213	8,425
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,226	519	1,038
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	761	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	323,010	26,917	53,835
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,500	1,542	3,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,414	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,414	4,701	9,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	772	65	129
MATCHING FUND FOR SCHOOL NURSES	5368/3468	965	81	161
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,327	0	1,862
RECIPIENT TOTAL:		1,124,985	90,669	202,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,997	250	500
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	8,021	0	0
REVENUE 80 COLLECTIONS5					
Year 2015					
TEACHER TECHNOLOGY TRAINING		5601/3701	6,134	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	253,389	21,116	42,232
GRADES 1-12		VAR/3010	3,450,765	287,564	575,128
PROFESSIONAL STAFF		VAR/3020	184,756	15,397	30,793
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	553,367	46,114	92,228
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	110,282	9,190	18,380
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	11,439	954	1,907
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	49,216	4,102	8,203
CLASS SIZE REDUCTION K-8		5201/3230	345,218	28,768	57,536
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	45,348	3,779	7,558
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	20,319	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	5,604	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,348,370	195,697	391,395
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	134,500	11,209	22,417
K-3 READING IMPROVEMENT PROGRAM		5805/3805	32,003	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	355,413	29,618	59,236
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,342	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	7,016	585	1,170
TEACHER SUPPLIES AND MATERIALS		5868/3868	13,127	0	10,502
RECIPIENT TOTAL:			8,037,636	654,532	1,414,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,151	96	192
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	51,307	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,127	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,168,776	97,398	194,796
PROFESSIONAL STAFF	VAR/3020	103,637	8,637	17,273
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	14,436
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	516
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	616
CLASS SIZE REDUCTION K-8	5201/3230	126,160	10,514	21,027
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,736	1,228	2,456
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,961	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	864,270	72,022	144,045
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,500	4,125	8,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,477	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,605	10,634	21,268
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,201	100	200
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,158	0	3,326
RECIPIENT TOTAL:		2,800,176	223,356	484,401

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	79	158
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	7,097	7,097	7,097
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,143,731	95,311	190,622
PROFESSIONAL STAFF	VAR/3020	98,681	8,224	16,447
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,595	15,190
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	338
CLASS SIZE REDUCTION K-8	5201/3230	107,452	8,955	17,909
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,144	1,096	2,191
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,730	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	680,940	56,745	113,490
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	6,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,981	7,499	14,997
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,722	0	2,978
RECIPIENT TOTAL:		2,320,199	196,209	411,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	630	52	105
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,798	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,119	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	198	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	890,496	74,208	148,416
PROFESSIONAL STAFF	VAR/3020	55,272	4,606	9,212
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,903	19,807
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	356	712
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,980	832	1,664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,347	0	0
CONCURRENT ENROLLMENT	5333/3213	7,873	656	1,312
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	419,040	34,920	69,840
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,000	2,000	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,253	6,521	13,042
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,835	0	2,268
RECIPIENT TOTAL:		1,679,226	135,910	293,310

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A1	PGM/REV			
NORTHERN UTAH ACADEMY FOR MATH					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,521	127	254
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	23,390	23,390	23,390
Year 2014					
FED FORMULA TO LEAS		7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	2,209	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	2,782,800	231,900	463,800
PROFESSIONAL STAFF		VAR/3020	259,115	21,593	43,186
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	22,195	1,850	3,700
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	796	67	133
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	217,438	18,120	36,240
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	29,897	2,492	4,983
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,019	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,210	0	0
CONCURRENT ENROLLMENT		5333/3213	47,628	3,969	7,938
SCHOOL LAND TRUST PROGRAM		5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,309,500	109,125	218,250
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	75,000	6,250	12,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	142,861	11,905	23,810
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,457	122	243
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,369	0	3,495
RECIPIENT TOTAL:			4,985,209	431,099	888,756

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	885	74	148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,370	14,739
GRADES 1-12	VAR/3010	868,234	72,353	144,706
PROFESSIONAL STAFF	VAR/3020	75,487	6,291	12,582
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	23,014
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	12	23
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	260	519
CLASS SIZE REDUCTION K-8	5201/3230	100,641	8,387	16,774
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,654	971	1,942
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,447	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,544	52,962	105,924
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,034	6,067
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,630	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,325	6,777	13,554
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,124	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
RECIPIENT TOTAL:		2,093,894	170,187	368,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,474	206	412
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	49,872	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	304	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	13,833	13,833	13,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	3,253,093	271,091	542,182
PROFESSIONAL STAFF	VAR/3020	149,718	12,476	24,953
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	63,808
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,298	10,596
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	694	1,388
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,983	2,332	4,664
CLASS SIZE REDUCTION K-8	5201/3230	214,693	17,891	35,782
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	38,201	3,184	6,367
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,050	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,920,600	160,050	320,100
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	18,334
K-3 READING IMPROVEMENT PROGRAM	5805/3805	37,206	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	265,402	22,117	44,234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,511	419	419
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,738	478	956
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,370
RECIPIENT TOTAL:		6,750,901	558,415	1,186,587

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,663	306	611
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	100,000	69,783	69,783
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	96,945	865	865
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	53	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	155,103	138,314	138,314
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,798	7,644	7,644
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	490	490
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	663	663
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	297,605	24,801	49,601
GRADES 1-12	VAR/3010	4,672,785	389,399	778,798
PROFESSIONAL STAFF	VAR/3020	266,195	22,183	44,366
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	372,373	31,031	62,062
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	767	1,533
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,280	2,107	4,214
CLASS SIZE REDUCTION K-8	5201/3230	454,556	37,880	75,760
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	51,292	4,275	8,549
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,818	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,142,800	261,900	523,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,000	15,000	30,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,581	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	416,068	34,673	69,345
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,355	393	393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		48,345	0	0
RECIPIENT NON REVENUE "99" TOTAL:		411,910	218,065	218,370
RECIPIENT REVENUE "99" TOTAL:		10,094,280	826,265	1,775,452
RECIPIENT TOTAL:		10,506,190	1,044,330	1,993,822

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	890	74	148
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,689	4,689	4,689
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	13,251	13,251	13,251
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,560	1,347	1,347
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,354,296	112,858	225,716
PROFESSIONAL STAFF	VAR/3020	143,482	11,957	23,914
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	986	1,971
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	24	48
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,881	1,157	2,314
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,049	0	0
CONCURRENT ENROLLMENT	5333/3213	169,728	14,144	28,288
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,107	106,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	6,084
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,514	8,126	16,252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	975	163	163
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		2,573,395	226,781	462,597

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,331	195	389
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	65,762	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,483	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	364	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	135,395	0	0
Year 2014				
FLOW THROUGH	7524/4524	45,202	45,202	45,202
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,219	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,239	2,239	2,239
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,198	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	171,896	14,325	28,650
GRADES 1-12	VAR/3010	2,674,799	222,900	445,800
PROFESSIONAL STAFF	VAR/3020	225,003	18,751	37,501
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	32,782
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	1,016
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	465	930
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,946	2,079	4,158
CLASS SIZE REDUCTION K-8	5201/3230	258,352	21,530	43,059
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,423	2,702	5,404
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,759,968	146,664	293,328
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,800	8,400	16,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,138	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,434	19,536	39,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,342	195	390
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,678	0	6,942
RECIPIENT TOTAL:		6,148,168	523,938	1,078,679

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	382	32	64
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	6,491	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	1,125	1,125	1,125
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	8,376	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,110	1,110	1,110
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	2,048	1,459	1,459
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	32,978	2,748	5,496
GRADES 1-12		VAR/3010	315,267	26,273	52,545
PROFESSIONAL STAFF		VAR/3020	27,279	2,274	4,547
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	55,536	4,628	9,256
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,448	121	242
CLASS SIZE REDUCTION K-8		5201/3230	36,664	3,056	6,111
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,308	359	718
EARLY INTERVENTION		5641/3641	22,611	3,769	3,769
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	527	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	226,980	18,915	37,830
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	13,000	1,084	2,167
K-3 READING IMPROVEMENT PROGRAM		5805/3805	4,367	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	39,110	3,259	6,518
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	646	54	108
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,369	0	1,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		21,532	3,726	3,758
RECIPIENT REVENUE "99" TOTAL:		812,442	66,729	150,000
RECIPIENT TOTAL:		833,974	70,455	153,758

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	821	69	137
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	3,884	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	215	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2014					
FLOW THROUGH		7524/4524	54	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,261,536	105,128	210,256
PROFESSIONAL STAFF		VAR/3020	71,013	5,918	11,836
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	133,762	11,147	22,294
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	23,910	1,992	3,985
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,199	350	700
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	20,001	1,667	3,334
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	13,840	1,154	2,307
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	13,817	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,908	0	0
CONCURRENT ENROLLMENT		5333/3213	15,770	1,314	2,628
SCHOOL LAND TRUST PROGRAM		5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	593,640	49,470	98,940
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	34,000	2,834	5,667
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,703	6,976	13,951
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	989	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,086	0	2,469
RECIPIENT TOTAL:			2,305,954	188,208	402,428

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	920	77	154
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	39,520	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,463	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	41,880	0	0
Year 2014				
FLOW THROUGH	7524/4524	38,822	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,004	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	6,238	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,458,187	121,502	243,162
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(157)	0	(157)
PROFESSIONAL STAFF	VAR/3020	132,675	11,057	22,113
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	706
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	36
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	52,105	4,342	8,684
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,964	1,247	2,494
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	0	0
CONCURRENT ENROLLMENT	5333/3213	219,954	18,329	36,659
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,178	57,181	114,363
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,300	3,275	6,550
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,555	5,047	10,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,125	94	188
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
RECIPIENT TOTAL:		2,854,819	222,711	474,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	970	81	162
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	11,598	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,189	11,718	11,718
Year 2014				
FLOW THROUGH	7524/4524	4,040	4,040	4,040
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,882	3,270	3,270
Year 2014				
FORMULA FLOW THROUGH	7860/4860	415	415	415
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,484,160	123,680	247,360
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PROFESSIONAL STAFF	VAR/3020	156,146	13,012	26,024
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	2,028
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	12
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	137,386	11,449	22,898
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,328	1,361	2,722
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,245	0	0
CONCURRENT ENROLLMENT	5333/3213	71,087	5,924	11,848
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	58,200	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,334	6,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,968	7,164	14,328
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,180	197	197
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,221	0	2,577
RECIPIENT TOTAL:		2,790,384	245,570	502,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,973	165	329
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	13,779	2,361	2,361
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	9,053	7,045	7,045
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	78,228	6,519	13,038
GRADES 1-12	VAR/3010	2,434,950	202,912	405,825
PROFESSIONAL STAFF	VAR/3020	156,227	13,019	26,038
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,331	54,662
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,680	3,359
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	578
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	1,086
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,270	439	878
CLASS SIZE REDUCTION K-8	5201/3230	209,112	17,426	34,852
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,587	2,466	4,932
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,802	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,510,290	125,857	251,715
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,500	7,209	14,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,280	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,431	16,786	33,572
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,728	288	288
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	5,386
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		7,750	705	705
RECIPIENT NON REVENUE "99" TOTAL:		88,771	10,276	10,440
RECIPIENT REVENUE "99" TOTAL:		5,185,039	422,764	911,861
RECIPIENT TOTAL:		5,273,810	433,040	922,301

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	122
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,432	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	1,824	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,449	1,335	1,335
Year 2014				
FORMULA FLOW THROUGH	7860/4860	956	956	956
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	970,733	80,895	161,789
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PROFESSIONAL STAFF	VAR/3020	49,043	4,087	8,174
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	31,438
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	664
CLASS SIZE REDUCTION K-8	5201/3230	43,577	3,632	7,263
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,531	961	1,922
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,469	0	0
CONCURRENT ENROLLMENT	5333/3213	4,078	340	680
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	515,070	42,922	85,845
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,500	2,459	4,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,929	7,578	15,155
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	953	80	159
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,352	0	2,682
RECIPIENT TOTAL:		1,972,256	162,062	345,015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	85	169
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	26,440	393	393
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,147	6,429	6,429
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	95	95
SCHOOL LUNCHES F10.555	8071/4571	1	223	223
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	463	463
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	78,228	6,519	13,038
GRADES 1-12	VAR/3010	1,037,984	86,499	172,998
PROFESSIONAL STAFF	VAR/3020	70,117	5,843	11,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	10,408	20,816
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	446	893
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	115,536	9,628	19,256
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,102	1,092	2,184
EARLY INTERVENTION	5641/3641	8,200	1,367	1,367
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,689	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	731,574	60,964	121,929
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,900	3,492	6,984
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,417	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	17,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,224	204	204
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,134
RECIPIENT TOTAL:		2,431,200	203,258	430,246

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,246	104	208
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	37,422	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	3,279	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	82	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	654	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,570	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	4,835	1,214	1,214
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,086	14,172
GRADES 1-12		VAR/3010	1,422,753	118,563	237,126
PROFESSIONAL STAFF		VAR/3020	104,483	8,707	17,414
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	130,287	10,858	21,715
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	6,184	516	1,031
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,931	245	489
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,620	302	604
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,510	376	752
CLASS SIZE REDUCTION K-8		5201/3230	132,518	11,043	22,086
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	17,221	1,435	2,870
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,408	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,281	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	928,872	77,406	154,812
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	53,200	4,434	8,867
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,928	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,778	11,815	23,630
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,439	120	240
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,566	0	4,453

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	5B		PGM/REV			
NORTH STAR ACADEMY						
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2016						
TEACHER SUPPLIES AND MATERIALS			5868/3868	5,566	0	4,453
RECIPIENT TOTAL:				3,155,573	254,224	549,159

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,558	130	260
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,719	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,711,422	142,618	285,237
PROFESSIONAL STAFF	VAR/3020	109,106	9,092	18,184
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	44,224
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,201	4,403
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	285	570
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	519	1,038
CLASS SIZE REDUCTION K-8	5201/3230	184,388	15,366	30,732
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,225	1,852	3,704
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,782	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,212	196,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	11,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,657	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,101	16,259	32,517
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,730	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,100	0	6,480
RECIPIENT TOTAL:		4,046,456	324,900	703,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	3,818	318	636
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	77,140	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	141,755	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	520	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	281,675	0	0
Year 2014				
FLOW THROUGH	7524/4524	493	493	493
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,581	3,581	3,581
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	11,652	11,652	11,652
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	33,282	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	75	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	224,479	18,707	37,414
GRADES 1-12	VAR/3010	5,006,907	417,860	835,102
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(680)	(680)	(680)
PROFESSIONAL STAFF	VAR/3020	361,201	30,100	60,200
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	60,523	121,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	10,954	21,908
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	508	1,015
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	1,720	3,439
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	157,730	13,144	26,288
CLASS SIZE REDUCTION K-8	5201/3230	310,728	25,894	51,788
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,525	5,294	10,588
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,914	0	0
CONCURRENT ENROLLMENT	5333/3213	42,993	3,583	7,166
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,003,120	250,260	500,520
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	172,000	14,334	28,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	62,814	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,674	35,806	71,612
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,615	302	603
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,973	748	1,496
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,896	0	12,717
RECIPIENT TOTAL:		11,490,595	906,768	1,930,540

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,184	99	198
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	28,334	28,334	28,334
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	2,213	2,213
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,111	0	0
Year 2014				
FLOW THROUGH	7522/4522	1,124	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	1,326,468	110,539	221,078
PROFESSIONAL STAFF	VAR/3020	83,006	6,917	13,834
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	30,980
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,196	4,392
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	338	676
CLASS SIZE REDUCTION K-8	5201/3230	129,848	10,821	21,642
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,816	1,402	2,803
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,135	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	873,000	72,750	145,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	8,334
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,499	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,320	12,110	24,220
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,414	118	236
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,506	0	4,405
RECIPIENT TOTAL:		3,045,610	274,769	558,820

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,225	102	204
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	13,786	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,111	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	6,612	0	0
Year 2014					
FORMULA FLOW THROUGH		7860/4860	8,253	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	153,054	12,754	25,509
GRADES 1-12		VAR/3010	1,210,518	100,876	201,753
PROFESSIONAL STAFF		VAR/3020	87,348	7,279	14,558
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	171,303	14,276	28,551
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	21,282	1,773	3,547
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,065	256	511
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,344	362	724
CLASS SIZE REDUCTION K-8		5201/3230	141,629	11,803	23,605
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	16,349	1,363	2,725
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,918	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,063	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	916,650	76,387	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	52,500	4,375	8,750
K-3 READING IMPROVEMENT PROGRAM		5805/3805	14,380	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	132,570	11,047	22,095
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,447	241	241
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,122	0	4,098
RECIPIENT TOTAL:			3,014,298	242,894	526,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	514	43	86
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	7,405	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	60	60	60
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	742,080	61,818	123,896
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(260)	0	(260)
PROFESSIONAL STAFF	VAR/3020	55,819	4,652	9,304
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,410	6,820
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	79	157
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	175,130	14,594	29,188
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,373	781	1,562
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,123	0	0
CONCURRENT ENROLLMENT	5333/3213	3,146	262	524
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,200	29,100	58,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	56,555	4,713	9,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	754	63	126
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,969	0	1,575
RECIPIENT TOTAL:		1,495,526	121,431	263,596

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,366	197	394
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	85,129	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	23,596	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	640	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	229	229	229
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	175,168	14,598	29,195
GRADES 1-12	VAR/3010	2,733,275	227,773	455,546
PROFESSIONAL STAFF	VAR/3020	175,574	14,631	29,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,160	92,320
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	687	1,374
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	706	1,412
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,010	751	1,502
CLASS SIZE REDUCTION K-8	5201/3230	261,150	21,762	43,525
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,969	2,998	5,995
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,400	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,789,650	149,137	298,275
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,542	17,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,126	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,857	20,822	41,643
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,832	472	472
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,626	0	7,701
RECIPIENT TOTAL:		6,386,843	509,654	1,100,410

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,195	183	366
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	45,103	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,500	34,201	34,201
Year 2014				
FED FORMULA TO LEAS	7801/4801	172	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	28,344
GRADES 1-12	VAR/3010	2,575,945	214,662	429,324
PROFESSIONAL STAFF	VAR/3020	160,158	13,346	26,693
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,422	46,844
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,307	2,614
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	286	572
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	525	1,050
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,890	407	815
CLASS SIZE REDUCTION K-8	5201/3230	243,266	20,272	40,544
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,528	2,628	5,255
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,154	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,702,350	141,862	283,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	97,500	8,125	16,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,359	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,544	17,546	35,091
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,176	182	363
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,086	424	848
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,295	0	6,636
RECIPIENT TOTAL:		5,781,135	493,550	1,028,053

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	5C	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			LEGACY PREPARATORY ACADEMY			
REVENUE 01	STATE APPROPRIATION 06					
Year 2016						
UPASS			5699/3799	2,400	200	400
REVENUE 08	F84.010A TITLE I					
Year 2015						
FED FORMULA TO LEAS			7801/4801	31,288	0	0
Year 2014						
FED FORMULA TO LEAS			7801/4801	212	0	0
REVENUE 19	F84.027a IDEA PL 101476 84-0272					
Year 2015						
FLOW THROUGH			7524/4524	70,091	70,091	70,091
REVENUE 52	F84.173a PL 99-457 84-173					
Year 2015						
FLOW THROUGH			7522/4522	1,493	1,493	1,493
REVENUE 74	F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015						
FORMULA FLOW THROUGH			7860/4860	6,827	6,827	6,827
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2016						
KINDERGARTEN			VAR/3010	187,066	15,589	31,178
GRADES 1-12			VAR/3010	2,841,239	236,913	473,683
PUBLIC EDUCATION ONLINE OFFSET			VAR/3010	(157)	(157)	(157)
PROFESSIONAL STAFF			VAR/3020	127,243	10,604	21,208
SPEC EDUC -REG- ADD-ON WPUS			1205/3105	434,328	36,194	72,388
SPEC EDUC -REG- SELF-CONTAINED			1210/3110	15,049	1,254	2,508
SPEC EDUC -- EXTENDED YEAR PROGRAM			1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID			1225/3125	6,733	561	1,122
CAREER AND TECH ED -- DISTRICT ADD-ON			VAR/3155	4,918	410	820
CLASS SIZE REDUCTION K-8			5201/3230	262,905	21,909	43,818
FLEXIBLE ALLOCATION-WPU DISTRIBUTION			5310/3410	35,459	2,955	5,910
ENHANCEMENT FOR AT-RISK STUDENTS			5336/3336	22,537	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED			5331/3211	4,581	0	0
CONCURRENT ENROLLMENT			5333/3213	11,136	928	1,856
SCHOOL LAND TRUST PROGRAM			5420/3520	75,236	0	75,236
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	1,876,950	156,412	312,825
CHARTER SCHOOL ADMINISTRATIVE COSTS			5625/3725	107,500	8,959	17,917
K-3 READING IMPROVEMENT PROGRAM			5805/3805	30,393	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	286,864	23,906	47,811
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	2,470	206	412
TEACHER SUPPLIES AND MATERIALS			5868/3868	9,967	0	7,974

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,967	0	7,974
RECIPIENT TOTAL:			6,456,987	595,443	1,195,697

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,110	92	185
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	15,692	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	8,516	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	172	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	2,427	0	0
REVENUE 97 STATE APP GENERAL FUND					
Year 2014					
STUDENT LEADERSHIP ONE_TIME			4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	91,533	7,628	15,256
GRADES 1-12		VAR/3010	1,221,617	101,802	203,603
PROFESSIONAL STAFF		VAR/3020	67,481	5,624	11,247
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	170,145	14,179	28,358
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,909	326	652
CLASS SIZE REDUCTION K-8		5201/3230	126,942	10,578	21,157
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	15,365	1,281	2,561
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,854	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,987	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	820,620	68,385	136,770
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	47,000	3,917	7,834
K-3 READING IMPROVEMENT PROGRAM		5805/3805	15,503	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	120,341	10,029	20,057
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,174	98	196
MATCHING FUND FOR SCHOOL NURSES		5368/3468	2,452	205	409
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,000	0	3,200
RECIPIENT TOTAL:			2,793,121	224,333	484,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,730	144	288
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	59,814	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	2,530	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,989,702	165,808	331,617
PROFESSIONAL STAFF	VAR/3020	116,870	9,739	19,478
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,704	25,408
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	605	1,211
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	616
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,724	2,061	4,121
CLASS SIZE REDUCTION K-8	5201/3230	188,492	15,708	31,416
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,773	1,981	3,962
EARLY INTERVENTION	5641/3641	23,050	3,842	3,842
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,203	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,309,500	109,125	218,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	12,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,202	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	191,380	15,949	31,897
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,861	310	310
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,727	0	6,182
RECIPIENT TOTAL:		4,417,039	355,352	766,049

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,767	148	295
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	9,093	1,339	1,339
Year 2014					
FED FORMULA TO LEAS		7801/4801	46	0	0
REVENUE 80 COLLECTIONS5					
Year 2015					
TEACHER TECHNOLOGY TRAINING		5601/3701	4,130	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	132,647	11,054	22,108
GRADES 1-12		VAR/3010	2,053,892	171,405	342,563
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(272)	(272)	(272)
PROFESSIONAL STAFF		VAR/3020	130,097	10,842	21,683
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	205,396	17,117	34,233
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	8,948	746	1,492
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,253	271	542
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,357	447	893
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,538	378	756
CLASS SIZE REDUCTION K-8		5201/3230	196,920	16,410	32,820
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	24,957	2,080	4,160
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,974	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,308	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,353,150	112,762	225,525
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	77,500	6,459	12,917
K-3 READING IMPROVEMENT PROGRAM		5805/3805	18,311	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	194,655	16,222	32,443
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,841	307	307
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,545	0	6,036
RECIPIENT TOTAL:			4,507,571	367,715	794,358

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,478	123	246
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,844	19,795	19,795
Year 2014				
FED FORMULA TO LEAS	7801/4801	126	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,402	22,402	22,402
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,496	2,496	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,219,747	184,979	369,958
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PROFESSIONAL STAFF	VAR/3020	124,046	10,337	20,674
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	44,158
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	501	1,002
CLASS SIZE REDUCTION K-8	5201/3230	46,432	3,870	7,739
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,300	2,025	4,050
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,358	0	0
CONCURRENT ENROLLMENT	5333/3213	2,179	182	364
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,096,488	91,374	182,748
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,800	5,234	10,467
EDUCATOR SALARY ADJUSTMENTS	5876/3876	174,432	14,536	29,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,614	134	269
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,875	0	6,300
RECIPIENT TOTAL:		4,152,370	380,772	768,190

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,622	135	270
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,918	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,415	6,415	6,415
Year 2014				
FORMULA FLOW THROUGH	7860/4860	5,826	5,826	5,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	28,344
GRADES 1-12	VAR/3010	1,729,974	144,164	288,329
PROFESSIONAL STAFF	VAR/3020	83,573	6,965	13,929
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,402	20,803
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	524
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	344	688
CLASS SIZE REDUCTION K-8	5201/3230	184,996	15,417	30,833
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,927	1,744	3,488
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,874	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,184	102,432	204,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	70,400	5,867	11,734
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,249	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,945	16,079	32,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,771	148	296
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,092	0	5,674
RECIPIENT TOTAL:		3,955,108	332,228	705,999

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	127	255
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,054	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	132,647	11,054	22,108
GRADES 1-12	VAR/3010	1,657,435	138,120	276,240
PROFESSIONAL STAFF	VAR/3020	106,286	8,857	17,714
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,537	31,074
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	435	869
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	774
CLASS SIZE REDUCTION K-8	5201/3230	179,963	14,997	29,994
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,811	1,735	3,469
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,708	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,155,852	96,321	192,642
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,200	5,517	11,034
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,303	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,456	16,705	33,410
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,682	140	280
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,474	0	5,979
RECIPIENT TOTAL:		3,863,621	310,894	674,505

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,251	188	376
CHARTER SCHOOL BOARD		0	0	0
CS START UP FUNDS	5846/3866	32,421	12,969	12,969
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	24,071	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	46,286	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	129	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	12,192	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	152	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	125,844	10,487	20,974
GRADES 1-12	VAR/3010	2,961,642	246,803	493,607
PROFESSIONAL STAFF	VAR/3020	174,452	14,538	29,076
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,508	619,015
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	28,518
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,051	2,101
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,646	9,292
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,927	744	1,488
CLASS SIZE REDUCTION K-8	5201/3230	191,734	15,978	31,956
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	70,089	5,841	11,682
EARLY INTERVENTION	5641/3641	21,514	3,586	3,586
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,671	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,794,888	149,574	299,148
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,800	8,567	17,134
K-3 READING IMPROVEMENT PROGRAM	5805/3805	51,391	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	359,345	29,946	59,891
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,447	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,363	447	894
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,976	0	6,381
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		5,386	490	490
RECIPIENT NON REVENUE "99" TOTAL:		130,974	13,647	13,835
RECIPIENT REVENUE "99" TOTAL:		9,922,159	815,975	1,704,367
RECIPIENT TOTAL:		10,053,133	829,622	1,718,202

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,318	193	386
CS START UP FUNDS	5846/3866	108,654	54,327	54,327
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	1,731	1,731
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	42,953	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	50,524	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	981	981
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	1,074	1,074
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,653	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,990	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	289,102	24,092	48,184
GRADES 1-12	VAR/3010	4,565,957	380,497	760,993
PROFESSIONAL STAFF	VAR/3020	299,796	24,983	49,966
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	597,487	49,791	99,582
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,031	2,062
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	578
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	1,086
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,900	2,075	4,150
CLASS SIZE REDUCTION K-8	5201/3230	399,232	33,270	66,539
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,436	4,537	9,073
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,989	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	72,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,997,882	249,823	499,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	171,700	14,309	28,617
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,424	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	280,947	23,413	46,825
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	198	396
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,560	714	1,427
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,544	0	8,435
RECIPIENT TOTAL:		10,200,067	867,871	1,758,608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5D	GEORGE WASHINGTON ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,320	194	387
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	65,762	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	17,022	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	222,779	18,565	37,130
GRADES 1-12		VAR/3010	2,532,904	211,076	422,151
PROFESSIONAL STAFF		VAR/3020	167,667	13,973	27,945
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	334,209	27,851	55,702
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	30,422	2,535	5,070
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,253	271	542
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,357	447	893
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,964	414	828
CLASS SIZE REDUCTION K-8		5201/3230	275,819	22,985	45,970
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	32,625	2,719	5,438
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,267	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,169	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,793,142	149,428	298,857
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	102,700	8,559	17,117
K-3 READING IMPROVEMENT PROGRAM		5805/3805	32,253	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	233,055	19,422	38,843
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,376	198	396
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,895	0	7,916
RECIPIENT TOTAL:			5,967,580	478,637	1,037,805

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,344	112	224
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	4,000	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	27,313	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	170	170
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	50,200	50,200	50,200
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,115	2,115	2,115
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	149,653	12,471	24,942
GRADES 1-12	VAR/3010	1,371,920	114,327	228,654
PROFESSIONAL STAFF	VAR/3020	52,925	4,411	8,821
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,916	23,832
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	22	43
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	236	471
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	254	507
CLASS SIZE REDUCTION K-8	5201/3230	157,889	13,158	26,315
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,130	1,427	2,855
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,302	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,014,426	84,535	169,071
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,100	4,842	9,684
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,501	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,428	9,536	19,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,442	120	240
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,316	0	3,453

RECIPIENT TOTAL:

3,254,449

313,852

615,327

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	728	61	122
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	33,505	0	0
Year 2014				
FLOW THROUGH	7524/4524	27,609	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,586	3,586	3,586
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,083,437	90,143	180,573
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	516	1,031
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	157	314	157
PROFESSIONAL STAFF	VAR/3020	86,053	7,171	14,342
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	12,478
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	133	266
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	11,792	983	1,966
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,464	956	1,911
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,639	0	0
CONCURRENT ENROLLMENT	5333/3213	1,109	93	185
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	509,832	42,486	84,972
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,200	2,434	4,867
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,122	4,593	9,187
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	956	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,041	0	833
RECIPIENT TOTAL:		1,973,580	159,897	337,359

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 8D	PGM/REV			
OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	76	151
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	24,952	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	965	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	948,935	79,078	158,156
PROFESSIONAL STAFF	VAR/3020	105,453	8,788	17,576
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,275	16,549
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,894	3,788
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	362
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,667	3,334
CLASS SIZE REDUCTION K-8	5201/3230	103,550	8,629	17,258
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,661	1,055	2,110
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,564	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	672,210	56,017	112,035
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,500	3,209	6,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	17,900
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,158	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8D	PGM/REV			
OPEN CLASSROOM CHARTER SCHOOL					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,421	0	3,537
RECIPIENT TOTAL:			2,356,742	185,094	400,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	208
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	845	845
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,063	32,063	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	479	479
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	669	669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,550	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,252,260	104,355	208,710
PROFESSIONAL STAFF	VAR/3020	97,354	8,113	16,226
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	24,776
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,241	2,482
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	245	489
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	604
CLASS SIZE REDUCTION K-8	5201/3230	144,469	12,039	24,078
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,323	1,361	2,721
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,087	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,387	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	8,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,678	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,615	19,230
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,439	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
RECIPIENT TOTAL:		3,087,483	275,210	557,532

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	637	53	106
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	33,725	643	643
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	20,458	19,000	19,000
Year 2014				
FED FORMULA TO LEAS	7801/4801	219	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	3,693	3,693
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,554	8,402	8,402
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	2,020	2,020
SCHOOL LUNCHES F10.555	8071/4571	1	528	528
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	3,970	3,970
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	859	859	859
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,089	5,089	5,089
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	64,623	5,386	10,771
GRADES 1-12	VAR/3010	589,954	49,163	98,326
PROFESSIONAL STAFF	VAR/3020	48,184	4,016	8,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	11,406
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	719	1,438
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	230
CLASS SIZE REDUCTION K-8	5201/3230	68,098	5,675	11,350
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,756	647	1,293
EARLY INTERVENTION	5641/3641	138,049	23,008	23,008
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	990	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	436,500	36,375	72,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,000	2,084	4,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,534	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	12,858
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	679	113	113
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	0	1,347
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		127,544	44,257	44,310
RECIPIENT REVENUE "99" TOTAL:		1,635,501	139,622	276,686
RECIPIENT TOTAL:		1,763,045	183,879	320,996

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,480	124	247
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	68,154	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	2,182,643	181,887	363,774
PROFESSIONAL STAFF	VAR/3020	121,724	10,144	20,288
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,495	22,990
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	258	516
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	422
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,972	2,248	4,496
CLASS SIZE REDUCTION K-8	5201/3230	57,740	4,812	9,624
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,057	1,922	3,843
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,302	0	0
CONCURRENT ENROLLMENT	5333/3213	6,234	519	1,039
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,091,250	90,937	181,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,500	5,209	10,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,887	15,241	30,482
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,592	133	266
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,538	0	6,030
RECIPIENT TOTAL:		4,043,113	325,329	701,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	702	58	117
CHARTER SCHOOL BOARD		60,300	5,482	5,482
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	15,717	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	183	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	683	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,545	4,545	4,545
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	640,879	53,407	106,814
PROFESSIONAL STAFF	VAR/3020	30,712	2,560	5,119
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,336	26,672
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	265	530
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	478
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	73,580	6,132	12,264
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,169	764	1,528
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,098	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	485,388	40,449	80,898
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,800	2,317	4,634
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,078	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,411	6,368	12,736
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,256	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,158	0	2,526
RECIPIENT TOTAL:		1,780,435	143,279	298,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,125	94	188
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	43,645	1,308	1,308
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	86,067	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	573	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	38,840	32,710	32,710
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	974	974
SCHOOL LUNCHES F10.555	8071/4571	1	785	785
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	3,486	3,486
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,054	1,054	1,054
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	8,089	0	0
Year 2014				
FED FORMULA TO LEAS	7880/4880	9,045	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,933	12,933	12,933
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,346	20,691
GRADES 1-12	VAR/3010	1,166,828	97,236	194,472
PROFESSIONAL STAFF	VAR/3020	68,347	5,696	11,392
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	8,927	17,853
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	265	531

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CLASS SIZE REDUCTION K-8	5201/3230	130,471	10,873	21,746
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,661	1,222	2,444
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,953	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	70,567	141,135
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,042	8,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,824	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,046	9,754	19,508
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,249	208	208
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,530	211	422
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,350	0	3,480
RECIPIENT TOTAL:		3,036,675	273,653	530,844

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5E	PGM/REV			
USU EDITH BOWEN LAB SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	751	63	126
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	23,761	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	19,477	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	4,788	3,968	3,968
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	31,400	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,347	1,341	1,341
Year 2014					
FLOW THROUGH		7522/4522	1,336	1,336	1,336
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	5,706	0	0
Year 2014					
FORMULA FLOW THROUGH		7860/4860	3,919	3,919	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	81,629	6,803	13,605
GRADES 1-12		VAR/3010	712,397	59,367	118,733
PROFESSIONAL STAFF		VAR/3020	83,170	6,931	13,862
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	108,439	9,037	18,074
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,460	1,289	2,577
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,823	236	471
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,041	254	507
CLASS SIZE REDUCTION K-8		5201/3230	82,446	6,870	13,741
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	9,939	829	1,657
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	11,839	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,201	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	530,784	44,232	88,464
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	30,400	2,534	5,067
K-3 READING IMPROVEMENT PROGRAM		5805/3805	9,676	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,853	9,321	18,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	84	168
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,742	0	2,994
RECIPIENT TOTAL:		1,913,613	158,414	330,536

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	7E	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			GATEWAY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06						
Year 2016						
UPASS			5699/3799	1,560	130	260
CHARTER SCHOOL BOARD				3,841	0	0
Year 2015						
INTERGENERATIONAL POVERTY			5676/3776	57,803	47,611	47,611
REVENUE 08 F84.010A TITLE I						
Year 2015						
FED FORMULA TO LEAS			7801/4801	45,549	20,048	20,048
Year 2014						
FED FORMULA TO LEAS			7801/4801	579	0	0
FED PROGRAM IMP TO LEAS			7801/4801	20,000	10,000	10,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2015						
FLOW THROUGH			7524/4524	11,735	0	0
Year 2014						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	2,905	2,905	2,905
REVENUE 52 F84.173a PL 99-457 84-173						
Year 2015						
FLOW THROUGH			7522/4522	2,349	2,349	2,349
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2016						
KINDERGARTEN			VAR/3010	128,581	10,715	21,430
GRADES 1-12			VAR/3010	1,613,103	134,426	268,851
PROFESSIONAL STAFF			VAR/3020	99,603	8,301	16,601
SPEC EDUC -REG- ADD-ON WPUS			1205/3105	268,292	22,358	44,716
SPEC EDUC -REG- SELF-CONTAINED			1210/3110	37,259	3,105	6,210
SPEC EDUC -- EXTENDED YEAR PROGRAM			1220/3120	3,643	304	608
SPEC ED -- STATE PROGRAMS IMPACT AID			1225/3125	7,457	622	1,243
CAREER AND TECH ED -- DISTRICT ADD-ON			VAR/3155	4,630	386	772
CLASS SIZE REDUCTION K-8			5201/3230	177,588	14,799	29,598
FLEXIBLE ALLOCATION-WPU DISTRIBUTION			5310/3410	21,383	1,782	3,564
ENHANCEMENT FOR AT-RISK STUDENTS			5336/3336	25,413	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED			5331/3211	2,635	0	0
SCHOOL LAND TRUST PROGRAM			5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	890,460	74,205	148,410
CHARTER SCHOOL ADMINISTRATIVE COSTS			5625/3725	51,000	4,250	8,500
K-3 READING IMPROVEMENT PROGRAM			5805/3805	27,424	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	135,596	11,300	22,600
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	1,611	135	269
TEACHER SUPPLIES AND MATERIALS			5868/3868	5,221	0	4,177

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		26,159	2,727	2,727
RECIPIENT NON REVENUE "99" TOTAL:		172,480	85,770	85,900
RECIPIENT REVENUE "99" TOTAL:		3,548,628	286,688	625,278
RECIPIENT TOTAL:		3,721,108	372,458	711,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8E	MERIT PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	769	64	128
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	23,896	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	7,536	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	189	0	0
FED PROGRAM IMP TO LEAS		7801/4801	50,000	5,159	5,159
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	13,597	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	7,172	0	0
Year 2014					
FORMULA FLOW THROUGH		7860/4860	6,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,128,889	94,360	188,434
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(314)	(314)	(314)
PROFESSIONAL STAFF		VAR/3020	62,582	5,215	10,430
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	281,804	23,484	46,968
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	22,142	1,845	3,690
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,025	252	504
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,127	344	688
CLASS SIZE REDUCTION K-8		5201/3230	25,406	2,117	4,234
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,046	1,170	2,341
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	14,296	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,708	0	0
CONCURRENT ENROLLMENT		5333/3213	15,950	1,329	2,658
SCHOOL LAND TRUST PROGRAM		5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	558,720	46,560	93,120
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	32,000	2,667	5,334
EDUCATOR SALARY ADJUSTMENTS		5876/3876	92,173	7,681	15,362
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	922	77	154
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,230	0	2,584

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8E	PGM/REV			
MERIT PREPARATORY ACADEMY					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,230	0	2,584
RECIPIENT TOTAL:			2,391,714	192,010	403,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,387	366	732
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,016	4,016	4,016
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	183,665	15,306	30,611
GRADES 1-12	VAR/3010	5,826,256	485,598	971,191
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(169)	(91)	(169)
PROFESSIONAL STAFF	VAR/3020	247,885	20,657	41,314
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,173	178,347
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	463	925
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	447	894
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,394	2,788
CLASS SIZE REDUCTION K-8	5201/3230	425,879	35,490	70,980
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,235	5,937	11,873
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,092	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,465,810	288,817	577,635
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	198,500	16,542	33,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,463	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	599,461	49,955	99,910
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,401	284	567
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,355	863	1,726
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,951	0	12,761
RECIPIENT TOTAL:		12,495,145	1,015,990	2,180,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,161	180	360
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	19,718	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	72,196	72,195	72,195
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	12,798	12,726	12,726
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	28,344
GRADES 1-12	VAR/3010	2,443,763	203,647	407,294
PROFESSIONAL STAFF	VAR/3020	137,385	11,449	22,898
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,525	85,050
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	10,922
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	321	641
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	712	1,424
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,602	383	767
CLASS SIZE REDUCTION K-8	5201/3230	240,613	20,051	40,102
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,834	2,736	5,472
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,954	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,667,430	138,952	277,905
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,500	7,959	15,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,288	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,708	19,559	39,118
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,326	0	6,661
RECIPIENT TOTAL:		5,855,801	553,028	1,095,183

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2F	PGM/REV			
ROCKWELL CHARTER HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,050	87	175
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	17,570	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	13,985	13,985	13,985
Year 2014					
FED FORMULA TO LEAS		7801/4801	212	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	9,137	9,137	9,137
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	69	69	69
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,584,965	132,677	264,997
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(941)	(680)	(941)
PROFESSIONAL STAFF		VAR/3020	81,364	6,781	13,561
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	317,423	26,452	52,904
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	12,884	1,074	2,148
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,068	423	845
CLASS SIZE REDUCTION K-8		5201/3230	30,945	2,579	5,158
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,659	1,555	3,110
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	19,750	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,398	0	0
CONCURRENT ENROLLMENT		5333/3213	14,187	1,183	2,365
SCHOOL LAND TRUST PROGRAM		5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	768,240	64,020	128,040
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	44,000	3,667	7,334
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,215	11,768	23,536
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,483	124	248
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,171	0	4,137
RECIPIENT TOTAL:			3,122,135	275,090	562,227

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,778	148	296
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,204	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,125	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	4,711	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	49,093	49,093	49,093
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	721	721	721
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,934	6,934	6,934
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	2,358,145	196,630	393,142
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	(130)	(130)
PROFESSIONAL STAFF	VAR/3020	123,507	10,293	20,585
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,285	42,569
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,947	3,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	301	601
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	604	1,207
CLASS SIZE REDUCTION K-8	5201/3230	131,665	10,972	21,944
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,227	2,269	4,538
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,696	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,370,610	114,217	228,435
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,500	6,542	13,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,108	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,159	18,430	36,860
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,794	149	299
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,274	0	5,819

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	3F	VENTURE ACADEMY			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2016						
TEACHER SUPPLIES AND MATERIALS			5868/3868	7,274	0	5,819
RECIPIENT TOTAL:				4,974,184	447,491	898,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4F	PGM/REV			
SL CENTER FOR SCIENCE EDUCATION					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	957	80	160
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	40,446	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	287	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	20,911	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	10,207	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,356,336	113,028	226,056
FOREIGN EXCHANGE STUDENTS		VAR/3010	6,184	516	1,031
PROFESSIONAL STAFF		VAR/3020	117,916	9,827	19,653
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	157,696	13,142	26,283
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	2,606	217	434
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	20,001	1,667	3,334
CLASS SIZE REDUCTION K-8		5201/3230	52,488	4,374	8,748
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	15,601	1,300	2,600
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	18,461	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,052	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	698,400	58,200	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	40,000	3,334	6,667
EDUCATOR SALARY ADJUSTMENTS		5876/3876	111,856	9,322	18,643
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,147	191	191
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,375	0	3,500
RECIPIENT TOTAL:			2,708,187	215,387	462,078

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	6,011	0	6,011
UPASS	5699/3799	4,244	354	708
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	229,089	12,428	12,428
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,252	0	0
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	146,278	53,455	53,455
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,693	0	0
Year 2014				
FLOW THROUGH	7522/4522	4,145	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	57,759	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	47,605	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	5,802,138	483,511	967,023
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	105	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	24,531	0	24,531
PROFESSIONAL STAFF	VAR/3020	306,363	25,531	51,061
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	179,328	358,655
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	7,540	15,080
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	543	1,086
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	1,912	3,825
CLASS SIZE REDUCTION K-8	5201/3230	338,946	28,245	56,491
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	81,749	6,813	13,625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,971	0	0
CONCURRENT ENROLLMENT	5333/3213	874	73	146
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,361,050	280,087	560,175
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	192,500	16,042	32,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	82,482	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	361,900	30,159	60,317
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,168	348	695
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,320	0	9,856
RECIPIENT TOTAL:		13,714,204	1,137,103	2,384,167

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,728	144	288
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	12,491	3,570	3,570
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	22,772	22,772	22,772
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	170,060	14,172	28,344
GRADES 1-12	VAR/3010	2,652,936	221,078	442,156
PROFESSIONAL STAFF	VAR/3020	192,706	16,059	32,118
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,690	65,380
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,136	4,272
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	293	585
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	1,122
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,696	2,058	4,116
CLASS SIZE REDUCTION K-8	5201/3230	244,691	20,391	40,782
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,917	2,827	5,653
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,271	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	291,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,334	16,667
K-3 READING IMPROVEMENT PROGRAM	5805/3805	25,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,221	17,519	35,037
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,875	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,427	0	5,942
RECIPIENT TOTAL:		5,953,619	510,104	1,053,049

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,571	131	262
Year 2015				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,290	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	47,643	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	15,417	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	244	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,767	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,600	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,519	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,706,413	142,201	284,402
PROFESSIONAL STAFF	VAR/3020	70,541	5,879	11,757
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,859	27,718
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	1,984
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	265	531
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	417	833
CLASS SIZE REDUCTION K-8	5201/3230	180,591	15,050	30,099
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,676	1,723	3,446
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,774	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,212	196,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	11,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,872	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,277	13,023	26,046
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,703	142	284
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,521	294	587
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,177	0	4,942

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	7F	EXCELSIOR ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2016					
TEACHER SUPPLIES AND MATERIALS			5868/3868	6,177	0	4,942
RECIPIENT TOTAL:				3,897,555	308,442	669,907

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,849	154	308
CS START UP FUNDS	5846/3866	110,409	55,205	55,205
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	46,090	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	37,496	3,405	3,405
Year 2014				
FED FORMULA TO LEAS	7801/4801	274	274	274
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	25,651	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	600	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,262	4,262	4,262
REVENUE 80 COLLECTIONS5				
Year 2015				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	285,701	23,809	47,617
GRADES 1-12	VAR/3010	3,982,094	331,841	663,682
PROFESSIONAL STAFF	VAR/3020	237,830	19,819	39,638
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	446,971	37,248	74,496
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	1,746	3,493
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	622	1,243
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,937	2,078	4,156
CLASS SIZE REDUCTION K-8	5201/3230	375,457	31,288	62,576
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,963	3,831	7,661
EARLY INTERVENTION	5641/3641	23,566	3,928	3,928
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,937	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	57,205
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,706,300	225,525	451,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	155,000	12,917	25,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,699	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	216,404	18,034	36,068
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,980	330	330
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,507	626	1,252
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,978	0	6,382
RECIPIENT TOTAL:		8,943,299	777,131	1,550,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9F	PGM/REV			
OPEN HIGH SCHOOL OF UTAH					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	1,174	0	1,174
UPASS		5699/3799	1,138	95	190
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS			470	470	470
GRADES 1-12		VAR/3010	1,753,164	146,640	293,025
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(940)	(626)	(940)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	14,921	13,936	14,921
PROFESSIONAL STAFF		VAR/3020	99,650	8,304	16,608
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	131,120	10,927	21,854
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,407	1,284	2,568
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,706	392	784
CLASS SIZE REDUCTION K-8		5201/3230	29,217	2,435	4,870
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,513	1,543	3,086
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	13,097	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,652	0	0
CONCURRENT ENROLLMENT		5333/3213	1,126	94	188
SCHOOL LAND TRUST PROGRAM		5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	855,540	71,295	142,590
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	49,000	4,084	8,167
EDUCATOR SALARY ADJUSTMENTS		5876/3876	124,607	10,384	20,768
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,109	185	185
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,969	0	3,975
RECIPIENT TOTAL:			3,156,840	271,631	568,801

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1G	PGM/REV			
OQUIRRH MOUNTAIN CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,195	100	200
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	27,966	0	0
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	22,336	4,245	4,245
Year 2014					
FED FORMULA TO LEAS		7801/4801	153	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	24,568	24,568	24,568
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	2,316	2,316	2,316
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	127,545	10,629	21,258
GRADES 1-12		VAR/3010	1,252,260	104,355	208,710
PROFESSIONAL STAFF		VAR/3020	52,884	4,407	8,814
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	235,536	19,628	39,256
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	18,586	1,549	3,098
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	2,534	211	422
CLASS SIZE REDUCTION K-8		5201/3230	138,135	11,512	23,023
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	16,737	1,395	2,790
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	17,293	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,087	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	916,650	76,387	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	52,500	4,375	8,750
K-3 READING IMPROVEMENT PROGRAM		5805/3805	15,366	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	131,672	10,973	21,946
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,837	306	306
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,726	0	6,181
RECIPIENT TOTAL:			3,105,920	277,145	564,814

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,934	161	322
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	56,216	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	127,714	127,714	127,714
Year 2014				
FED FORMULA TO LEAS	7801/4801	484	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	17,967	17,967	17,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	162,950	13,579	27,158
GRADES 1-12	VAR/3010	2,171,054	180,921	361,842
PROFESSIONAL STAFF	VAR/3020	118,374	9,864	19,729
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,021	64,041
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,240	2,480
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	537	1,074
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,843	404	808
CLASS SIZE REDUCTION K-8	5201/3230	237,178	19,765	39,530
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	28,369	2,364	4,728
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,531	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,484,100	123,675	247,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	85,000	7,084	14,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,247	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,515	18,293	36,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,997	167	333
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
RECIPIENT TOTAL:		5,255,969	555,945	1,033,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	492	41	82
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	6,822	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	26	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	34,012	2,835	5,669
GRADES 1-12	VAR/3010	456,379	38,032	76,064
PROFESSIONAL STAFF	VAR/3020	15,558	1,296	2,593
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,327	6,194	12,388
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,812	1,151	2,302
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	127	254
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,186	2,015	4,031
CLASS SIZE REDUCTION K-8	5201/3230	48,082	4,007	8,014
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,140	512	1,024
EARLY INTERVENTION	5641/3641	22,000	3,667	3,667
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,842	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	742	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,280	26,190	52,380
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	3,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,195	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,960	5,080	10,160
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	761	64	127
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	0	1,716
RECIPIENT TOTAL:		1,135,761	92,900	203,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,404	117	234
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	19,737	17,086	17,086
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,602	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,862	2,829	2,829
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	110,539	9,212	18,424
GRADES 1-12	VAR/3010	1,625,897	135,492	270,983
PROFESSIONAL STAFF	VAR/3020	72,746	6,062	12,124
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	197,466	16,455	32,911
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,269	4,439	8,878
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	305	610
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,529	628	1,255
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,380	365	730
CLASS SIZE REDUCTION K-8	5201/3230	156,232	13,020	26,039
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,345	1,696	3,391
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,465	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,627	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,084,266	90,355	180,711
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,100	5,175	10,350
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,836	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,319	11,777	23,554
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,444	121	241
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,648,884	315,134	656,525

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	180
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,424	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,168	30,168	30,168
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,902	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,332	8,271	8,271
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	122,443	10,204	20,408
GRADES 1-12	VAR/3010	1,063,029	88,586	177,172
PROFESSIONAL STAFF	VAR/3020	44,844	3,737	7,474
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	15,291	30,582
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	584	1,168
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	326	652
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,204	351	701
CLASS SIZE REDUCTION K-8	5201/3230	114,110	9,509	19,018
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,126	1,177	2,354
EARLY INTERVENTION	5641/3641	24,000	4,000	4,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,793	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	130,950
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	7,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,584	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	15,644
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,227	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,347	196	392
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,030
RECIPIENT TOTAL:		2,642,744	249,726	491,931

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6G	WEILENMANN SCHOOL OF DISCOVERY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,391	116	232
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	10,152	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	14,649	14,649	14,649
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	1,124	1,124	1,124
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	1,469	1,469	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	113,940	9,495	18,990
GRADES 1-12		VAR/3010	1,519,687	126,641	253,282
PROFESSIONAL STAFF		VAR/3020	93,849	7,821	15,642
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	168,752	14,063	28,126
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	5,807	484	968
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,052	255	509
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,271	356	712
CLASS SIZE REDUCTION K-8		5201/3230	160,598	13,383	26,766
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,855	1,572	3,143
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	11,809	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,471	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,047,600	87,300	174,600
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	60,000	5,000	10,000
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,838	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	196,716	16,393	32,786
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,513	252	252
MATCHING FUND FOR SCHOOL NURSES		5368/3468	3,130	261	522
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,629	0	5,303
RECIPIENT TOTAL:			3,503,516	300,634	631,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,199	100	200
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	29,128	208	208
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	88	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	67,291	2,582	2,582
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	118	118
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	180	180
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,910,856	159,171	318,672
FOREIGN EXCHANGE STUDENTS	VAR/3010	9,276	773	1,546
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(240)	47	(240)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	680	680	680
PROFESSIONAL STAFF	VAR/3020	100,347	8,363	16,725
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	24,001	48,002
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,804	3,608
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	604
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,274	1,773	3,546
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,891	0	0
CONCURRENT ENROLLMENT	5333/3213	2,988	249	498
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,190	74,932	149,865
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,500	4,292	8,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,208	11,351	22,702
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,374	114	229
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,632	0	3,706
RECIPIENT TOTAL:		3,606,865	291,229	618,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,147	96	192
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	18,887	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,032	3,032	3,032
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	136,048	11,338	22,675
GRADES 1-12	VAR/3010	1,218,866	101,572	203,144
PROFESSIONAL STAFF	VAR/3020	93,669	7,806	15,612
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	14,156	28,312
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	204	407
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	239	478
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	138,124	11,511	23,021
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,100	1,342	2,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,050	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	904,428	75,369	150,738
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,800	4,317	8,634
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,030	10,836	21,672
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,296	216	216
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,072	0	3,258
RECIPIENT TOTAL:		2,959,474	242,305	518,842

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	959	80	80
SPEC EDUC -REG- ADD-ON WPUS		0	(11,663)	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,582	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	100,597	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	35,250	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
UPASS	5699/3799	0	(80)	0
KINDERGARTEN	VAR/3010	85,030	0	7,086
GRADES 1-12	VAR/3010	991,233	0	31,814
PROFESSIONAL STAFF	VAR/3020	48,048	0	4,004
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	202,295	11,663	16,858
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,739	0	478
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	0	244
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	0	302
CLASS SIZE REDUCTION K-8	5201/3230	102,861	0	8,572
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,202	0	1,100
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,068	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,628	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	28,072	0	28,072
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,400	0	58,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	0	3,333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,147	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	0	5,256
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,246	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,632	0	2,106
RECIPIENT TOTAL:		2,494,541	0	167,505

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2H	PGM/REV			
UTAH CONNECTIONS ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,947	163	325
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	76,364	66,490	66,490
Year 2014					
FED PROGRAM IMP TO LEAS		7801/4801	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	30,024	30,024	30,024
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2015					
FLOW THROUGH		7522/4522	2,082	2,082	2,082
Year 2014					
FLOW THROUGH		7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	9,490	9,490	9,490
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,086	14,172
GRADES 1-12		VAR/3010	2,615,832	218,220	436,350
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(429)	(272)	(429)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	366	26	366
PROFESSIONAL STAFF		VAR/3020	173,582	14,465	28,930
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	388,194	32,349	64,699
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,164	181	361
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	7,312	610	1,219
CLASS SIZE REDUCTION K-8		5201/3230	150,192	12,516	25,032
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	31,283	2,607	5,214
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	25,833	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,086	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,527,750	127,312	254,625
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	87,500	7,292	14,584
K-3 READING IMPROVEMENT PROGRAM		5805/3805	31,022	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	100,979	8,415	16,830
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,746	145	291
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,782	0	3,026

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2H	PGM/REV			
UTAH CONNECTIONS ACADEMY					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,782	0	3,026
RECIPIENT TOTAL:			5,438,778	539,390	1,034,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,432	120	239
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	89,368	48,014	48,014
Year 2014				
FED FORMULA TO LEAS	7801/4801	339	26	26
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	35,474	0	0
Year 2014				
FLOW THROUGH	7524/4524	4,669	4,669	4,669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,224	0	0
Year 2014				
FLOW THROUGH	7522/4522	2,200	0	0
REVENUE 73 F84.365A ENGLISH LANG ACQ				
Year 2015				
FED FORMULA TO LEAS	7880/4880	12,040	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,958	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	13,520	13,520	13,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,551,411	129,285	258,569
PROFESSIONAL STAFF	VAR/3020	90,351	7,530	15,059
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,066	48,132
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	700
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,510	376	752
CLASS SIZE REDUCTION K-8	5201/3230	164,657	13,722	27,443
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,437	1,703	3,406
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,540	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,082,520	90,210	180,420

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	10,334
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,489	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,646	13,137	26,274
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,564	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,657	0	4,526
RECIPIENT TOTAL:		3,830,548	362,713	707,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	425	36	71
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	55,084	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	209	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	44,615	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	2,220	0	0
Year 2014				
FLOW THROUGH	7522/4522	127	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	5,163	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	4,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	51,018	4,251	8,503
GRADES 1-12	VAR/3010	338,110	28,176	56,352
PROFESSIONAL STAFF	VAR/3020	26,084	2,174	4,348
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,558	21,115
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,343	2,686
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	220	440
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	169	338
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	173	346
CLASS SIZE REDUCTION K-8	5201/3230	37,293	3,108	6,216
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,549	463	925
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	589	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,900	21,825	43,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,000	1,250	2,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,439	5,037	10,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,343	0	1,874
RECIPIENT TOTAL:		1,106,932	78,783	178,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,517	127	253
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	30,323	27,750	27,750
Year 2014				
FED FORMULA TO LEAS	7801/4801	115	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,249	7,223	7,223
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	1,826,444	152,204	304,408
PROFESSIONAL STAFF	VAR/3020	66,783	5,566	11,131
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	220,596	18,383	36,766
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,068	839	1,678
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	700
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,955	413	826
CLASS SIZE REDUCTION K-8	5201/3230	158,717	13,227	26,453
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,697	1,808	3,616
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,371	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,892	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,152,360	96,030	192,060
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	66,000	5,500	11,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,591	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	173,693	14,475	28,949
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,702	142	284
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,527	0	5,222
RECIPIENT TOTAL:		3,925,403	351,312	719,183

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,099	92	184
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,514	0	0
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	2,640	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,863	14,863	14,863
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	1,181,576	98,465	196,930
PROFESSIONAL STAFF	VAR/3020	68,963	5,747	11,494
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,013	10,001	20,002
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,126	260	521
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	245	489
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	302	604
CLASS SIZE REDUCTION K-8	5201/3230	126,307	10,526	21,052
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,490	1,207	2,415
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,916	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	135,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	7,734
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,368	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,212	14,424
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	109	218
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,842	0	3,074
RECIPIENT TOTAL:		2,667,530	227,494	475,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	879	74	147
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	21,159	21,159	21,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	331	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	18,491	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	68,024	5,669	11,338
GRADES 1-12	VAR/3010	912,758	76,063	152,126
PROFESSIONAL STAFF	VAR/3020	31,644	2,637	5,274
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	9,018	18,036
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	219	438
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	423	845
CLASS SIZE REDUCTION K-8	5201/3230	79,580	6,632	13,264
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,031	920	1,839
EARLY INTERVENTION	5641/3641	22,500	3,750	3,750
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,484	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	628,560	52,380	104,760
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,000	3,000	6,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,457	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,387	14,775
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,036	87	173
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,526	0	2,021
RECIPIENT TOTAL:		2,102,273	189,607	381,778

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	994	83	166
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	34,499	432	432
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	92,758	2,159	2,159
Year 2014				
FED FORMULA TO LEAS	7801/4801	181	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,686	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	1,500	1,500	1,500
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	0	0
SCHOOL LUNCHES F10.555	8071/4571	1	356	356
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	2,672	2,672
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	1,567	0	0
Year 2014				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	11,630	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,795	15,589
GRADES 1-12	VAR/3010	1,016,557	84,713	169,426
PROFESSIONAL STAFF	VAR/3020	52,407	4,368	8,735
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,832	21,664
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	776	1,552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	350	700
CLASS SIZE REDUCTION K-8	5201/3230	110,990	9,249	18,498

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,940	1,079	2,157
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,679	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,091	120,183
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,442	6,884
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,111	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,220	9,602	19,204
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,216	203	203
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,158	0	4,126
RECIPIENT TOTAL:		2,569,454	199,891	425,786

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	911	76	152
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	48,503	0	0
Year 2014				
FLOW THROUGH	7524/4524	6,663	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,332	0	0
Year 2014				
FORMULA FLOW THROUGH	7860/4860	3,502	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,391,400	116,554	232,648
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(836)	(679)	(836)
PROFESSIONAL STAFF	VAR/3020	69,557	5,797	11,593
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,190	14,016	28,032
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,303	109	218
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,901	1,242	2,484
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,105	0	0
CONCURRENT ENROLLMENT	5333/3213	3,146	262	524
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	654,750	54,562	109,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,125	6,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,731	5,061	10,122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,230	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,742	0	1,394
RECIPIENT TOTAL:		2,506,277	200,314	428,599

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	436	37	73
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	8,743	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	38,078	2,197	2,197
Year 2014				
FED FORMULA TO LEAS	7801/4801	154	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	10,573	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,551	1,076	1,076
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	728,673	60,723	121,446
PROFESSIONAL STAFF	VAR/3020	35,255	2,938	5,876
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	82,019	6,835	13,670
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	57	114
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	103	206
CLASS SIZE REDUCTION K-8	5201/3230	15,758	1,313	2,626
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,806	567	1,134
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	920	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,660	30,555	61,110
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,000	1,750	3,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,510	4,376	8,752
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	104
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,572	0	1,258
RECIPIENT TOTAL:		1,411,591	112,768	242,740

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	946	79	158
CS START UP FUNDS	5846/3866	30,395	12,158	12,158
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	41,907	15,476	15,476
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	40,695	40,695	40,695
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	127,545	10,629	21,258
GRADES 1-12	VAR/3010	1,043,550	86,962	173,925
PROFESSIONAL STAFF	VAR/3020	56,463	4,706	9,411
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,221	18,441
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	787	1,574
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,386	20,771
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,453	1,121	2,242
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,772	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,700	65,475	130,950
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	7,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,327	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,466	5,039	10,078
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,293	216	216
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,330	0	1,864
RECIPIENT TOTAL:		2,545,268	267,160	495,242

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,290	107	215
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,219	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	26,391	10,788	10,788
Year 2014				
FED FORMULA TO LEAS	7801/4801	151	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	7,618	7,618	7,618
Year 2014				
FLOW THROUGH	7524/4524	1	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	854	854	854
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,041	4,711	4,711
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	134,347	11,196	22,392
GRADES 1-12	VAR/3010	1,310,699	109,225	218,450
PROFESSIONAL STAFF	VAR/3020	75,245	6,271	12,541
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	21,336
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	1,546
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	296	592
CLASS SIZE REDUCTION K-8	5201/3230	147,253	12,271	24,542
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,477	1,373	2,746
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,186	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	960,300	80,025	160,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,584	9,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,989	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	19,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,271	212	212

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,369	0	2,695
RECIPIENT TOTAL:		3,110,606	270,980	559,361

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 41 Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	853	71	142
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	498	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2014				
FLOW THROUGH	7524/4524	32,710	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,086	14,172
GRADES 1-12	VAR/3010	1,389,483	115,791	231,581
PROFESSIONAL STAFF	VAR/3020	46,931	3,911	7,822
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	106,766	8,897	17,794
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	487	974
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	115	230
CLASS SIZE REDUCTION K-8	5201/3230	84,163	7,014	14,028
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	897	1,794
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,412	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,387	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	8,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,301	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	49,540	4,129	8,257
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,510	252	252
TEACHER SUPPLIES AND MATERIALS	5868/3868	726	0	581
RECIPIENT TOTAL:		2,851,340	229,601	484,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,246	104	208
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,580	551	551
REVENUE 08 F84.010A TITLE I				
Year 2014				
FED FORMULA TO LEAS	7801/4801	170	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1	259	259
SCHOOL LUNCHES F10.555	8071/4571	1	312	312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1	1,000	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	128,110	10,676	21,352
GRADES 1-12	VAR/3010	1,257,809	104,818	209,635
PROFESSIONAL STAFF	VAR/3020	50,465	4,206	8,411
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,942	23,883
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	80	160
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	320	640
CLASS SIZE REDUCTION K-8	5201/3230	145,714	12,143	24,286
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,783	1,316	2,631
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,097	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,387	152,775
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	8,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,040	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,043	10,254	20,508
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,386	115	231
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		2,957,330	239,047	516,982

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	276	23	46
CS START UP FUNDS	5846/3866	6,011	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	5,089	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,143	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	330,226	27,519	55,038
PROFESSIONAL STAFF	VAR/3020	11,352	946	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	81,706	6,809	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,973	581	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	507	42	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,982	332	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	500	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	16,715	(16,715)	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	155,394	12,950	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	8,900	742	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,074	2,173	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	588	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,684	(1,347)	0
RECIPIENT TOTAL:		668,974	34,243	104,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	196	17	33
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	5,700	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	74,826	6,235	12,471
PROFESSIONAL STAFF	VAR/3020	6,547	546	1,092
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,511	710	1,419
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	579	49	97
CLASS SIZE REDUCTION K-8	5201/3230	12,051	1,005	2,009
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	954	79	159
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,805	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	113	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,824	6,402	12,804
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,400	367	734
K-3 READING IMPROVEMENT PROGRAM	5805/3805	910	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	500	999
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	82
TEACHER SUPPLIES AND MATERIALS	5868/3868	211	0	169
RECIPIENT TOTAL:		227,115	16,140	51,666

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	317	27	53
CS START UP FUNDS	5846/3866	51,571	20,629	20,629
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	6,383	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	415,565	34,631	69,261
PROFESSIONAL STAFF	VAR/3020	30,111	2,510	5,019
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,128	4,256
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	182	364
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,322	360	720
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	629	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	195,552	16,296	32,592
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,200	934	1,867
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,448	1,788	3,575
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,947	0	1,558
RECIPIENT TOTAL:		795,852	79,674	159,356

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 91 Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	453	38	76
CS START UP FUNDS	5846/3866	20,908	8,364	8,364
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	2,724	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	55	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	2,024	2,024	2,024
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	649,320	54,110	108,220
PROFESSIONAL STAFF	VAR/3020	46,799	3,900	7,800
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,471	20,942
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,713	3,427
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	398
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,761	647	1,294
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	982	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	305,550	25,462	50,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,500	1,459	2,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	6,518
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	117	117
TEACHER SUPPLIES AND MATERIALS	5868/3868	947	0	758
RECIPIENT TOTAL:		1,274,506	111,952	233,378

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,256	188	376
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	61,222	5,102	10,204
GRADES 1-12	VAR/3010	3,751,215	312,719	625,656
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(529)	(163)	(529)
PROFESSIONAL STAFF	VAR/3020	237,881	19,824	39,647
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,077	52,154
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,816	3,632
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	803	1,605
CLASS SIZE REDUCTION K-8	5201/3230	204,205	17,017	34,034
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	41,861	3,489	6,977
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,768	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,095,200	174,600	349,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,000	10,000	20,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,167	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,005	15,334	30,668
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,757	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,801	0	7,041
RECIPIENT TOTAL:		7,172,244	586,995	1,257,283

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,642	220	440
CS START UP FUNDS	5846/3866	195,098	88,870	88,870
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	63,473	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	103,354	46,776	46,776
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	114,143	43,951	43,951
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	16,240	16,240
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	328,216	27,352	54,703
GRADES 1-12	VAR/3010	4,996,610	416,384	832,768
PROFESSIONAL STAFF	VAR/3020	345,384	28,782	57,564
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,910	85,820
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,197	4,394
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	881	1,762
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,639	387	774
CLASS SIZE REDUCTION K-8	5201/3230	488,267	40,689	81,378
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	61,165	5,097	10,194
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,056	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	88,231
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,320,892	276,741	553,482
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	190,200	15,850	31,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,530	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	261,975	21,832	43,663
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,127	688	688
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,338	0	8,270
RECIPIENT TOTAL:		11,248,914	1,076,036	2,052,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	996	83	166
CS START UP FUNDS	5846/3866	27,693	11,078	11,078
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	654	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	4,357	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	8,236	8,236
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	93,533	7,795	15,589
GRADES 1-12	VAR/3010	993,738	82,811	165,623
PROFESSIONAL STAFF	VAR/3020	17,668	1,473	2,945
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,724	17,448
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	744	1,489
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	308	616
CLASS SIZE REDUCTION K-8	5201/3230	114,399	9,534	19,067
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,193	1,016	2,032
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,645	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	715,860	59,655	119,310
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,000	3,417	6,834
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	12,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,215	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		2,276,113	201,147	417,606

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	187	16	32
CS START UP FUNDS	5846/3866	37,214	14,886	14,886
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	16,965	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	211	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	1,238	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	148,416	12,368	24,736
PROFESSIONAL STAFF	VAR/3020	14,842	1,237	2,474
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,255	8,511
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	363	726
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	36
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,041	170	340
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	225	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,840	5,820	11,640
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	334	667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,607	218	435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	493	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,145	0	1,716
RECIPIENT TOTAL:		384,004	39,874	85,661

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,117	93	186
CS START UP FUNDS	5846/3866	31,746	12,699	12,699
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	21,757	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,691	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	24,330	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
FORMULA FLOW THROUGH	7860/4860	949	949	949
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	79,928	6,661	13,322
GRADES 1-12	VAR/3010	1,246,881	103,907	207,814
PROFESSIONAL STAFF	VAR/3020	55,873	4,656	9,312
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	10,095	20,190
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	861	1,723
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	664
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,612	385	769
CLASS SIZE REDUCTION K-8	5201/3230	129,873	10,823	21,646
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,067	1,256	2,512
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,007	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,620	68,385	136,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,000	3,917	7,834
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,338	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,787	8,316	16,632
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,332	111	222
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		2,810,416	233,635	492,931

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	184
CS START UP FUNDS	5846/3866	31,341	12,537	12,537
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	0	0
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,351	9,344	9,344
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
FLOW THROUGH	7524/4524	14,148	13,746	13,746
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	115,641	9,637	19,274
GRADES 1-12	VAR/3010	1,101,989	91,833	183,665
PROFESSIONAL STAFF	VAR/3020	46,227	3,853	7,705
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	20,096
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	857	1,715
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	128,215	10,685	21,370
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,919	1,160	2,320
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,842	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	810,144	67,512	135,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,400	3,867	7,734
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,698	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,043	8,587	17,174
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,320	220	220
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		2,653,399	244,438	491,668

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,076	90	180
CS START UP FUNDS	5846/3866	89,397	35,759	35,759
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	113,940	9,495	18,990
GRADES 1-12	VAR/3010	1,068,595	89,050	178,100
PROFESSIONAL STAFF	VAR/3020	73,163	6,097	12,194
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,663	21,325
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	910	1,820
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	543
CLASS SIZE REDUCTION K-8	5201/3230	124,623	10,386	20,771
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,892	1,158	2,316
EARLY INTERVENTION	5641/3641	75,972	12,662	12,662
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,789	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	787,446	65,620	131,241
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,100	3,759	7,517
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,605	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,666	4,889	9,778
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,295	216	216
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
RECIPIENT TOTAL:		2,651,956	251,214	457,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	216
CS START UP FUNDS	5846/3866	107,122	42,849	42,849
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	73,126	6,094	12,188
GRADES 1-12	VAR/3010	1,898,364	158,197	316,394
PROFESSIONAL STAFF	VAR/3020	103,420	8,619	17,237
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	26,148
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	2,232
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	664
CLASS SIZE REDUCTION K-8	5201/3230	106,385	8,866	17,731
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,737	1,562	3,123
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,529	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	189,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	10,834
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,735	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	15,644
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	249	249
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,885	241	481
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,527	0	3,622
RECIPIENT TOTAL:		3,848,599	349,310	659,139

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,019	85	170
CS START UP FUNDS	5846/3866	98,626	39,451	39,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,819	9,637
GRADES 1-12	VAR/3010	1,231,111	102,593	205,186
PROFESSIONAL STAFF	VAR/3020	79,746	6,645	13,291
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,048	20,096
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	857	1,715
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	260	519
CLASS SIZE REDUCTION K-8	5201/3230	80,134	6,678	13,356
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,431	1,203	2,406
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,950	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,050	61,837	123,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,542	7,084
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,806	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,865	7,822	15,644
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,244	207	207
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,917	0	3,134
RECIPIENT TOTAL:		2,631,101	246,236	455,948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	55	109
CS START UP FUNDS	5846/3866	70,154	34,649	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	863,688	71,974	143,948
PROFESSIONAL STAFF	VAR/3020	53,436	4,453	8,906
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	12,058
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	514	1,029
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	314
CLASS SIZE REDUCTION K-8	5201/3230	35,093	2,925	5,849
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,417	785	1,570
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,307	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,102	74,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	4,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,773	8,648	17,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	152	152
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		1,720,983	169,757	307,389

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2K	UTAH MILITARY ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	810	67	135
CS START UP FUNDS		5846/3866	250,375	110,150	110,150
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2015					
FLOW THROUGH		7524/4524	19,617	12,975	12,975
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA					
Year 2015					
FORMULA FLOW THROUGH		7860/4860	3,399	3,399	3,399
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,893,850	157,821	315,642
PROFESSIONAL STAFF		VAR/3020	72,955	6,080	12,160
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	91,919	7,660	15,320
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	7,845	654	1,308
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	3,113	260	519
CLASS SIZE REDUCTION K-8		5201/3230	38,409	3,201	6,402
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	12,392	1,033	2,066
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,733	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	995,220	82,935	165,870
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	57,000	4,750	9,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	77,143	6,429	12,858
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,055	176	176
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,742	0	2,994
RECIPIENT TOTAL:			3,560,553	397,779	692,973

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	652	55	109
CS START UP FUNDS	5846/3866	70,154	34,649	34,649
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	946,152	78,846	157,692
PROFESSIONAL STAFF	VAR/3020	58,538	4,878	9,756
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,029	12,058
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	514	1,029
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	157	314
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,891	825	1,649
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,431	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	445,230	37,102	74,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,500	2,125	4,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,143	6,429	12,858
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	912	152	152
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,346	0	2,677
RECIPIENT TOTAL:		1,747,424	171,950	311,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,296	108	216
CS START UP FUNDS	5846/3866	107,122	42,849	42,849
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	100,335	8,362	16,723
GRADES 1-12	VAR/3010	1,759,039	146,587	293,174
PROFESSIONAL STAFF	VAR/3020	96,483	8,041	16,081
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,886	13,074	26,148
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,116	2,232
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	189	377
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	332	664
CLASS SIZE REDUCTION K-8	5201/3230	133,465	11,122	22,244
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,905	1,492	2,984
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,359	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,900	94,575	189,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,000	5,417	10,834
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,260	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	19,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,494	249	249
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,421	0	3,537
RECIPIENT TOTAL:		3,776,121	343,332	647,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	50,000	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	50,000	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	50,000	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	50,000	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	50,000	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	50,000	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	103,037	51,519	51,519
RECIPIENT NON REVENUE "99" TOTAL:		103,037	51,519	51,519
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		103,037	51,519	51,519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
CS START UP FUNDS	5846/3866	100,000	50,000	50,000
RECIPIENT NON REVENUE "99" TOTAL:		100,000	50,000	50,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	50,000	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9K ST GEORGE ACADEMY				
REVENUE A5 STATECARRYOVER				
Year 2015				
CHARTER SCHOOL BOARD		100,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		100,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		100,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555		40,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	0
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		26,500,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		80,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		9,800	0	0
Year 2015				
SPECIAL MILK F10.556		1	2,106	2,106
SCHOOL BREAKFAST F10.553		1	24,515	24,515
SCHOOL LUNCHES F10.555		1	4,642	4,642
SCHOOL FREE/REDUCED LUNCHES F10.555		1	34,853	34,853
SCHOOL ASSP F10.555		1	3,439	3,439
CACFP MEAL SERVICE F10.558		12,945	2,181,449	2,181,449
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
REVENUE 47 F10.558 CACFP				
Year 2015				
CHILD & ADULT CARE FOOD PRGMS		500,000	151,360	151,360
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		140,000	0	0
Year 2015				
FRESH FRUIT AND VEGETABLES F10.582		0	0	(1,044)
CHILD & ADULT CARE FOOD PRGMS		949	59,081	59,081
REVENUE FC CNP AUDIT CLAIMS				
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(47,657)	(48,812)
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(5,531)	(5,531)
RECIPIENT NON REVENUE "99" TOTAL:		27,355,699	2,408,257	2,406,059
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		27,355,699	2,408,257	2,406,059

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT		258,200	2,800	2,800
HB 2 CORE ACADEMY		208,400	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		500,000	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
CTE ONLINE ASSESSMENTS		14,810	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
ONLINE SCHOOL SURVEY PILOT		80,000	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	0	0
ENHANCEMENTS - SCIENCE		417,100	0	0
NEW FACILITY SCIENCE		50,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2016				
CURRICULUM ADMINISTRATION		51,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION		103,894	0	0
Year 2015				
CURRICULUM ADMINISTRATION		0	0	(100)
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
CTE-NCLB ADMINISTRATION		2,483	0	0
CTE-NCLB-FORMULA		144,531	0	0
FED FORMULA TO LEAS		137,531	0	0
REVENUE 19 Fed				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		2,389,952	0	0
FLOW THROUGH		0	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		6,978	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 20 T205 F84.048A VOED BASIC GT				
Year 2015				
CTE VOED BASIC PERKINS		23,823	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE LEADERSHIP		524,964	0	0
CTE FORMULA ALLOCATION		5,296,990	0	0
CTE FORMULA RESERVE		323,750	0	0
Year 2015				
CTE LEADERSHIP		931,518	0	0
CTE FORMULA ALLOCATION		4,682,858	0	0
CTE FORMULA RESERVE		402,252	0	0
Year 2014				
CTE LEADERSHIP		100,574	0	0
CTE FORMULA ALLOCATION		9,120	0	0
CTE FORMULA RESERVE		2,364	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		156,011	60,000	60,000
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		48,806	0	0
REVENUE 33 Fed				
Year 2016				
STATE LEADERSHIP		6,000	0	0
Year 2015				
ABE		76,974	0	0
EL/CIVICS		16,947	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555		375,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		660,000	0	0
SCHOOL ASSP F10.555		80,000	0	0
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		20,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		230,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		9,500	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		60,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH		0	0	0
Year 2015				
FLOW THROUGH		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2016				
FED FORMULA TO LEAS		0	0	0
Year 2015				
FED FORMULA TO LEAS		0	0	0
Year 2014				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		6,100,000	476,406	480,766
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2015				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINISTRATION		160,000	0	0
Year 2015				
ASSESSMENT ADMINISTRATION		62,025	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	10,000	10,000
REVENUE A4 STATECARRYOVER				
Year 2014				
HB 2 CORE ACADEMY		64,000	0	0
REVENUE A5 STATECARRYOVER				
Year 2015				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	0
REVENUE M6 MINIMUMSCHC16				
Year 2016				
CTE GANG PREVENTION		3,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		28,869,060	549,206	553,466
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,869,060	549,206	553,466

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
HB 2 CORE ACADEMY		41,600	0	0
RFP - ARTS		250,000	0	0
OUTREACH - ARTS		3,871,000	0	0
SUBSIDY - ARTS		54,000	0	0
Year 2015				
RFP - ARTS		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2015				
CURRICULUM ADMINISTRATION		61,961	0	23,441
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2015				
FED FORMULA TO LEAS		7,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		1,299,333	0	0
FLOW THROUGH		215,476	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		491,986	139,068	139,068
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY		73,908	0	0
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY		12,075	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH		55,793	0	0
Year 2014				
FLOW THROUGH		2	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2015				
FED FORMULA TO LEAS		1,948,105	32,998	137,224
Year 2014				
FED AFTERSCHOOL,21ST CENT		1,600	0	800
FED FORMULA TO LEAS		252,559	9,970	63,652
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		45,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 97 STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		400,000	4,750	20,334
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	0
SCHOOL LAND TRUST PROGRAM		16,645	0	0
EDUCATOR SALARY ADJUSTMENTS		772,978	0	0
MATCHING FUND FOR SCHOOL NURSES		1,189	0	0
TEACHER SUPPLIES AND MATERIALS		24,528	0	0
Year 2015				
GRADES 1-12		0	(1,000)	(1,000)
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	48,371	48,371
REVENUE A5 STATECARRYOVER				
Year 2015				
OUTREACH - ARTS		15,380	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,706,778	182,036	364,184
RECIPIENT REVENUE "99" TOTAL:		4,945,595	52,121	67,705
RECIPIENT TOTAL:		13,652,373	234,156	431,889